

COUNTY GOVERNEMENT OF KERICHO	
FINANCIAL YEAR 2020/21	ESTIMATES 2020/21
SOURCES OF REVENUE	
Revenue Description	
1.CRA Equitable share	5,443,800,000
2.Local Collections	499,000,000
3.Facility Improvement Fund	466,386,930
4.CONDITIONAL GRANTS	
4A. Routine Maintenance Fuel Levy	162,252,169
4B. User fee Reimbursement	18,048,789
4C. Development of Youth polytechnics fund	22,866,170
5. DONOR FUNDS	
5A. DANIDA FUND	17,062,500
5B. Agricultural Sector development support Fund(ASDSP II)	16,415,491
5C. Transformative health system (world bank)	71,544,247
5D. Kenya Devolution Support Project (world bank)	132,491,953
5E. Climate Smart Agriculture Project (world bank)	280,000,000
5F. Kenya Urban Support Program UDG (SIDA)	30,244,154
5F. Kenya Urban Support Program UIG (SIDA)	-
5H. Other Donor Funds	-
UNSPENT FUND	1,691,653,690
Gross Total	8,851,766,093