

COUNTY GOVERNMENT OF KENYA				
CONSOLIDATED SUMMARY 2020/2021				
Line Ministries/Departments	RECURRENT	DEVELOPMENT	TOTAL	% OF ALLOCATION
	EXPENDITURE	EXPENDITURE	EXPENDITURE	
1 County Assembly Services	628,220,220	13,784,193	642,004,413	7%
2 Public Service & Administration	327,870,257	19,620,002	347,490,259	4%
3 Office of the Governor & Deputy governor	98,301,145	-	98,301,145	1%
4 County Public Service Board	61,512,544	-	61,512,544	1%
5 Finance & Economic Planning	374,765,985	422,319,593	797,085,578	9%
6 Health Services	1,954,261,107	604,745,591	2,559,006,698	29%
7 Agriculture,Livestock Development & Fisheries	194,167,133	558,876,423	753,043,556	9%
8 Education,Youth Affairs,Culture & Social Services	525,935,978	612,128,337	1,138,064,315	13%
9 Public Works,Roads & Transport	105,842,394	1,226,699,113	1,332,541,507	15%
10 Trade,Industrialization,Tourism,Wildlife & Cooperative Development	84,837,129	78,440,001	163,277,130	2%
11 Water,Energy,Natural Resources & Environment	138,437,690	428,446,917	566,884,607	6%
12 Land,Housing & Physical Planning	109,626,136	158,511,715	268,137,851	3%
13 Information,Communication & E-Government	95,986,940	28,429,551	124,416,491	1%
STRATEGIC INTERVENTION			-	0%
TOTAL EXPENDITURE	4,699,764,657	4,152,001,436	8,851,766,093	100%
TOTAL REVENUE			8,851,766,093	
Ratio	53%	47%	0	