



COUNTY GOVERNMENT OF KERICHO

MUNICIPAL ANNUAL INVESTMENT PLAN AND BUDGET

2019/2020

**KERICHO MUNICIPAL BOARD
DEPARTMENT OF LAND, HOUSING & PHYSICAL PLANNING**

MARCH 2019

1. Introduction

The document has been prepared by the Kericho Municipal Board and the Department of Land, Housing and Physical Planning. The plan envisioned that the projects to be undertaken would cut across various departments and thus the need to consult widely. Arising from this, the Environment Department, the current Municipal Administration, and Public Health Officers were involved in the preparation process.

The board considered public participation as a fundamental aspect during the plan preparation process and a legal provision of the Constitution of Kenya. Consequently, citizens were involved during the process of preparing the Integrated Strategic Urban Development Plan. The methodology of identifying technical and public stakeholders was stratified to ensure good representation and efficient data capture. The Technical stakeholders were selected from various sectors including the County Administration, Informal Business and Informal Settlement sectors. There were several stakeholders' meetings conducted at various stages including Launch Workshop, FGDs, Visioning Workshop, Interim Report Validation Workshop, Final Draft ISUD Plan and Capital Investment Plan Validation Workshops.

Stakeholders were taken through the planning process with an aim of sensitizing them on what the plan entailed and their role in contributing to its preparation including representation of various interest groups. They were consulted in identifying challenges as well as ideas on possible intervention measures. Further, this would enable them contribute in the final decision making of the plan proposals and projects. In the Capital Investment Plan, the citizens were able to prioritize areas that required immediate intervention as indicated in the documents submitted.

2. Context

The main objective of the Municipal Investment Plan is:

To define a vision for infrastructural development in the town in line with the priorities provided for in the Integrated Strategic Plan and the Capital Investment Plan and the conditions of the Urban Development Grant.

The other objectives include:

1. To provide a basis for coordinated programming of projects and budgets.
2. To analyse the needs of the residents in relation to the priorities given and assess the viability.

3. Investment prioritization FY 2018/2019

The following activities have already been started within the financial year 2018-2019 and are ongoing.

- **Storm Water Drainage Improvement**

The current storm water system in the county was constructed in the 1960 and has never been upgraded. This has been the situation despite the steady population influx over the years leading to increased socio-economic activity and consequent pressure on the existing utilities. The surface run off has therefore increased and this has caused flooding menace during wet seasons owing to the over-whelmed drainage systems which needless to say, require overhaul, rehabilitation and expansion.

The construction of the drainage system targets the areas that are extremely destroyed as an immediate intervention. This includes areas of Nyagacho (Next to the rehabilitation center), Catholic church – main market and down to the wholesale market, Along John Kericho Road – stadium road, along Kenyatta Road and along hospital road. At the moment, construction has begun along the catholic, market road.

The tender for the activities was awarded to Resjos Company Limited at an estimated cost of One Hundred and Thirty Eight Million, Eight Hundred Fifty Nine, Nine Hundred and Seventeen Shillings (KShs 138,859,917) (Photos attached as an appendix)

- **Non-Motorized Transport facilities**

The town does not have a non-motorized transport system to cater for the walking-working population, visitors, as well as cyclists. This project is intended to minimize use of motor transport. This is expected to not only reduce household expenditure on transportation, but also encourage an active and healthy population. It is further expected to enhance environmental sustainability with expected reduction on fuel usage and gas emissions.

It is expected that the Non Motorised transport facilities shall be constructed in the CBD specifically along Hospital Road, John Kerich Road and Isaac Salat Road. Beautification along the Isaac Salat road shall also take place.

The tender was awarded to Lysam Construction Limited at a Fifty One Million, Seven Hundred Eighty Two, One Hundred and Sixty Eight (KShs 51,862,168)

- **Fire and disaster management project**

Urbanization, growth and expansion of the town necessitate disaster preparedness with regards to increased settlements and housing. The project will facilitate and coordinate fire as well as emergency rescue services. Land has been identified at Jericho trading center. The tender includes the purchase of a fire engine to complement the one already available in the county and the construction of a housing facility for the fire Marshalls.

- **Rehabilitation of recreation park/urban greenery**

Open spaces are critical to ensure the public gets access to a resting and leisure activity area. This project is intended to provide a serene and aesthetic urban open space. It will also enhance environmental protection and conservation for sustainability.

Uhuru garden, a park in the CBD is being rehabilitated to improve its standards. The design includes the construction of a dwarf wall, a parking lot, a sanitation facility, Park benches and gates. The above works have already begun. (Photos attached to the annex)

The fire disaster project and urban greenery was awarded as one tender in line with the requirements of the funding. The tender was awarded to Sarit Construction Limited at a cost of Forty Six Million, Nine Hundred Forty Two, One Hundred and Forty Four shillings (KShs. 49,942,144).

4. Urban Investment Plan and Budget for FY 2019/2020

The Municipality has prioritized the construction of storm water drainage facilities and non motorized transport interventions to be undertaken in the year 2019/2020. The previous projects only prioritized areas that needed immediate intervention.

Municipal Investment Budget FY 2019/2020

| # | Activity | Time Frame | | Budget | | | | |
|----|--------------------------------------------------------------------------|------------|--------|--------|-------|-------|-------|--|
| | | Start | End | UDG | Other | Other | Total | |
| | | Date | Date | | 1 | 2 | | |
| 1. | Storm Water Drainage Improvement | Nov. 19 | May 20 | 100M | 125M | | 225M | |
| 2. | Non-Motorized Transport facilities | Nov. 19 | May 20 | 56M | | | 56M | |
| 3. | Rehabilitation of slaughter house | Oct. 19 | May 20 | 50M | | | 100M | |
| 4. | Rehabilitation of town market and installation of high mast flood lights | Oct. 19 | May 20 | 50M | 6.8M | | 56.8M | |

Gantt Chart Municipal Investment Budget FY 2019 /2020

| # | Activity | JUL | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|----|--------------------------------------------------------------------------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 1. | Storm Water Drainage Improvement | | | | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | |
| 2. | Non-Motorized Transport facilities | | | | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | |
| 3. | Rehabilitation of slaughter house | | | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | |
| 4. | Rehabilitation of town market and installation of high mast flood lights | | | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | |

5. Expected outcomes

The projects prioritized herein are expected to substantially impact economic, environmental and socio-cultural aspects of the society. The beneficiaries of these projects include the county government, the general public and various institutions charged with the responsibility of implementation, monitoring and management.

Storm Water Drainage Improvement

Poor drainage has continuously caused surface run off and consequent flow of poorly disposed liquid and solid waste to the downstream areas. These downstream areas include settlements where the health of infants and household members is at risk with looming diseases such as cholera, bilharzia among others. Surface run-off within town center has also affected business

operations as clients shy away from shops with drowned frontages. This project is therefore expected to improve Public health and Sanitation within the municipality, which is a fundamental aspect that ensures a healthy population. Environmental protection is also anticipated with decreased flow of storm-water directly into the streams and rivers within the municipality, enhancing sustainability.

Non-Motorized Transport facilities

Non-motorized transit system will automatically enhance safety of the public, i.e., pedestrians will safely use walkways while motorists will have reduced chances of accidents especially hitting pedestrians. This project will also help households reduce expenditure on transport costs due to a reliable and safe alternative for NMT. Reduced Environmental pollution will also be realized in the long term due to reduced emissions. This is because a safe NMT system will encourage reduction in use of personal vehicles and preference to the green alternatives like cycling or walking. Another critical and long-term after-effect of the project is a Healthy population will enhance household living standards and provide the county an efficient workforce/labor.

Rehabilitation of Slaughter House

The rehabilitation of the current slaughter house to a modern facility will improve the rate at stock is supplied to the consuming market. It is a class A facility constructed in the year 1969 and has a capacity of approx. 80 stock per day. Production of stock in a cleaner environment and in a modern facility will improve the health of the population. Faster production will also contribute to improved living standards attributed to better sales.

Rehabilitation of town market and installation of slaughter slab

An increase in population has led to an increase in the number of people engaging in small scale businesses. Space required for the activities has therefore increased with a number of people engaging in the commerce on road sides. In order to manage this influx of people, it is important to rehabilitate the market in order to accommodate the increased number of people. This will help in improving the economic standards of the small scale business people and shelter them during harsh weather. Increase business time will also help in the improvement of living standards.

6. Modalities and time frame

The implementation modalities and timeframe are described in the gantt chart attached. The process of procurement shall be competitive open tender process as stipulated in the Public Procurement and Asset Disposal Act, 2015.

The County shall provide supervisory role and technical support where necessary. They shall however strive to ensure the independence of the board and the staff in carrying out their roles.

ANNEXES

STORM WATER DRAINAGE CONSTRUCTION



URBAN BEAUTIFICATION



Setting out



Trenching



Construction workers on site





Ongoing construction works