

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4711000101 Office of the Speaker	<b>2110100 Basic Salaries - Permanent Employees</b>	80,619,230	80,619,230	-
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	137,915,816	104,915,816	(33,000,000)
	2110302 Honoraria	3,200,000	1,200,000	(2,000,000)
	2110309 Special Duty Allowance	36,630,400	21,630,400	(15,000,000)
	2110310 Top-up Allowance	480,000	480,000	-
	2110312 Responsibility Allowance	41,088,000	35,088,000	(6,000,000)
	2110314 Transport Allowance	16,112,616	16,112,616	-
	2110321 Administrative Allowance	40,404,800	30,404,800	(10,000,000)
	<b>2110400 Personal Allowances paid as Reimbursements</b>	2,940,000	2,940,000	-
	2110405 Telephone Allowance	2,940,000	2,940,000	-
	<b>2210200 Communication, Supplies and Services</b>	70,000	45,000	(25,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	50,000	25,000	(25,000)
	2210203 Courier and Postal Services	20,000	20,000	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	56,752,286	94,752,286	38,000,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,500,000	9,500,000	6,000,000
	2210302 Accommodation - Domestic Travel	48,052,286	70,052,286	22,000,000
	2210303 Daily Subsistence Allowance	4,700,000	14,700,000	10,000,000
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	500,000	500,000	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	13,846,277	18,846,277	5,000,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	1,000,000	1,500,000	500,000
	2210402 Accommodation	11,346,277	14,846,277	3,500,000
	2210403 Daily Subsistence Allowance	1,500,000	2,500,000	1,000,000
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	1,050,000	1,050,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	50,000	50,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	1,000,000	1,000,000	-
	<b>2210600 Rentals of Produced Assets</b>	6,000,000	6,000,000	-
	2210602 Payment of Rents and Rates - Residential	600,000	600,000	-
	2210603 Rents and Rates - Non-Residential	5,400,000	5,400,000	-
<b>2210700 Training Expenses</b>	16,304,000	10,304,000	(6,000,000)	

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		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210701 Travel Allowance	500,000	-	(500,000)
	2210710 Accommodation Allowance	3,304,000	7,304,000	4,000,000
	2210711 Tuition Fees	500,000	1,000,000	500,000
	2210714 Gender Mainstreaming	12,000,000	2,000,000	(10,000,000)
	<b>2210800 Hospitality Supplies and Services</b>	5,500,000	13,000,000	7,500,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,000,000	4,000,000	2,000,000
	2210802 Boards, Committees, Conferences and Seminars	3,500,000	9,000,000	5,500,000
	<b>2211000 Specialised Materials and Supplies</b>	100,000	100,000	-
	2211009 Education and Library Supplies	100,000	100,000	-
	<b>2211100 Office and General Supplies and Services</b>	300,000	300,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	200,000	200,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	100,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	2,000,000	2,000,000	-
	2211201 Refined Fuels and Lubricants for Transport	2,000,000	2,000,000	-
	<b>2211300 Other Operating Expenses</b>	3,521,320	5,821,320	2,300,000
	2211305 Contracted Guards and Cleaning Services	1,071,320	1,071,320	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	500,000	2,800,000	2,300,000
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	1,800,000	1,800,000	-
	2211310 Contracted Professional Services	150,000	150,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	800,000	800,000	-
	2220101 Maintenance Expenses - Motor Vehicles	100,000	100,000	-
	2220105 Routine Maintenance - Vehicles	700,000	700,000	-
	<b>2220200 Routine Maintenance - Other Assets</b>	100,000	100,000	-
	2220210 Maintenance of Computers, Software, and Networks	100,000	100,000	-
	<b>2710100 Government Pension and Retirement Benefits</b>	18,220,973	18,220,973	-
	2710103 Gratuity - Members of Parliament	18,220,973	18,220,973	-
	<b>3110900 Purchase of Household Furniture and Institutional Equipment</b>	100,000	100,000	-
	3110902 Purchase of Household and Institutional Appliances	100,000	100,000	-
	<b>GROSS EXPENDITURE</b>	<b>346,139,902</b>	<b>359,914,902</b>	<b>13,775,000</b>

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		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>NET EXPENDITURE</b>	<b>346,139,902</b>	<b>359,914,902</b>	<b>13,775,000</b>
<b>4711000100 Office of the Speaker</b>	<b>NET EXPENDITURE</b>	<b>346,139,902</b>	<b>359,914,902</b>	<b>13,775,000</b>
<b>4711000201 Clerk's office (Administration.)</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	58,118,525	56,040,540	(2,077,985)
	<b>2110200 Basic Wages - Temporary Employees</b>	19,590,000	38,360,000	18,770,000
	2110201 Contractual Employees	18,360,000	35,330,000	16,970,000
	2110202 Casual Labour - Others	1,230,000	3,030,000	1,800,000
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	30,991,120	28,491,120	(2,500,000)
	2110301 House Allowance	17,049,120	17,049,120	-
	2110302 Honoraria	2,800,000	300,000	(2,500,000)
	2110309 Special Duty Allowance	4,500,000	4,500,000	-
	2110314 Transport Allowance	5,976,000	5,976,000	-
	2110315 Extraneous Allowance	200,000	200,000	-
	2110320 Leave Allowance	466,000	466,000	-
	<b>2110400 Personal Allowances paid as Reimbursements</b>	1,200,000	1,200,000	-
	2110405 Telephone Allowance	1,200,000	1,200,000	-
	<b>2120100 Employer Contributions to Compulsory National Social Security Schemes</b>	20,241,247	10,755,247	(9,486,000)
	2120101 Employer Contributions to National Social Security Fund	633,600	633,600	-
	2120103 Employer Contribution to Staff Pensions Scheme	19,607,647	10,121,647	(9,486,000)
	<b>2210100 Utilities Supplies and Services</b>	904,829	904,829	-
	2210101 Electricity	604,829	604,829	-
	2210102 Water and sewerage charges	300,000	300,000	-
	<b>2210200 Communication, Supplies and Services</b>	1,930,000	2,755,000	825,000
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	150,000	25,000	(125,000)
	2210202 Internet Connections	1,700,000	2,700,000	1,000,000
	2210203 Courier and Postal Services	80,000	30,000	(50,000)
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	14,600,000	31,600,000	17,000,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,700,000	5,700,000	4,000,000
	2210302 Accommodation - Domestic Travel	11,000,000	19,000,000	8,000,000
	2210303 Daily Subsistence Allowance	1,900,000	6,900,000	5,000,000

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		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	4,523,922	4,523,922	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	500,000	500,000	-
	2210402 Accommodation	3,523,922	3,523,922	-
	2210403 Daily Subsistence Allowance	500,000	500,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	11,305,000	9,305,000	(2,000,000)
	2210502 Publishing and Printing Services	2,000,000	1,000,000	(1,000,000)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	305,000	305,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	500,000	500,000	-
	2210505 Trade Shows and Exhibitions	500,000	500,000	-
	2210599 Printing, Advertising - Other	8,000,000	7,000,000	(1,000,000)
	<b>2210600 Rentals of Produced Assets</b>	350,000	350,000	-
	2210604 Hire of Transport	350,000	350,000	-
	<b>2210700 Training Expenses</b>	3,700,000	3,500,000	(200,000)
	2210703 Production and Printing of Training Materials	100,000	-	(100,000)
	2210704 Hire of Training Facilities and Equipment	100,000	-	(100,000)
	2210710 Accommodation Allowance	1,000,000	2,000,000	1,000,000
	2210711 Tuition Fees	1,500,000	1,000,000	(500,000)
	2210715 Kenya School of Government	1,000,000	500,000	(500,000)
	<b>2210800 Hospitality Supplies and Services</b>	9,847,980	13,347,980	3,500,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	5,000,000	7,000,000	2,000,000
	2210802 Boards, Committees, Conferences and Seminars	4,500,000	6,000,000	1,500,000
	2210805 National Celebrations	347,980	347,980	-
	<b>2210900 Insurance Costs</b>	34,035,833	27,874,999	(6,160,834)
	2210901 Group Personal Insurance	1,500,000	1,295,660	(204,340)
	2210902 Buildings Insurance	1,500,000	116,000	(1,384,000)
	2210904 Motor Vehicle Insurance	3,500,000	500,000	(3,000,000)
	2210910 Medical Insurance	27,535,833	25,963,339	(1,572,494)
	<b>2211000 Specialised Materials and Supplies</b>	5,810,000	7,510,000	1,700,000
	2211009 Education and Library Supplies	310,000	310,000	-

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		KShs.	KShs.	KShs.
	2211010 Supplies for Broadcasting and Information Services	500,000	200,000	(300,000)
	2211016 Purchase of Uniforms and Clothing - Staff	5,000,000	7,000,000	2,000,000
	<b>2211100 Office and General Supplies and Services</b>	6,300,000	8,200,000	1,900,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	3,300,000	4,300,000	1,000,000
	2211102 Supplies and Accessories for Computers and Printers	2,000,000	2,900,000	900,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	1,000,000	1,000,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	12,000,000	12,000,000	-
	2211201 Refined Fuels and Lubricants for Transport	12,000,000	12,000,000	-
	<b>2211300 Other Operating Expenses</b>	13,661,126	15,411,126	1,750,000
	2211301 Bank Service Commission and Charges	100,000	50,000	(50,000)
	2211305 Contracted Guards and Cleaning Services	680,000	680,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2,700,000	2,700,000	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	7,000,000	9,000,000	2,000,000
	2211310 Contracted Professional Services	1,797,574	1,797,574	-
	2211320 Temporary Committees Expenses	1,083,552	1,083,552	-
	2211323 Laundry Expenses	300,000	100,000	(200,000)
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	3,700,000	4,915,824	1,215,824
	2220101 Maintenance Expenses - Motor Vehicles	1,750,000	1,750,000	-
	2220105 Routine Maintenance - Vehicles	1,950,000	3,165,824	1,215,824
	<b>2220200 Routine Maintenance - Other Assets</b>	2,599,091	3,599,091	1,000,000
	2220202 Maintenance of Office Furniture and Equipment	150,000	150,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	1,001,238	1,001,238	-
	2220210 Maintenance of Computers, Software, and Networks	1,447,853	2,447,853	1,000,000
	<b>3110300 Refurbishment of Buildings</b>	9,000,000	7,500,000	(1,500,000)
	3110302 Refurbishment of Non-Residential Buildings	9,000,000	7,500,000	(1,500,000)
	<b>3110700 Purchase of Vehicles and Other Transport Equipment</b>	14,000,000	20,380,000	6,380,000
	3110701 Purchase of Motor Vehicles	14,000,000	20,380,000	6,380,000
	<b>3110900 Purchase of Household Furniture and Institutional Equipment</b>	500,000	500,000	-
	3110901 Purchase of Household and Institutional Furniture and Fittings	500,000	500,000	-

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		KShs.	KShs.	KShs.
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	2,722,050	12,849,450	10,127,400
	3111001 Purchase of Office Furniture and Fittings	1,500,000	5,940,100	4,440,100
	3111002 Purchase of Computers, Printers and other IT Equipment	638,050	6,559,350	5,921,300
	3111003 Purchase of Airconditioners, Fans and Heating Appliances	234,000	-	(234,000)
	3111009 Purchase of other Office Equipment	350,000	350,000	-
	<b>4110400 Domestic Loans to Individuals and Households</b>	15,000,000	25,000,000	10,000,000
	4110403 Housing loans to public servants	10,000,000	17,500,000	7,500,000
	4110405 Car loans to Public Servants	5,000,000	7,500,000	2,500,000
	<b>GROSS EXPENDITURE</b>	<b>296,630,723</b>	<b>346,874,128</b>	<b>50,243,405</b>
	<b>NET EXPENDITURE</b>	<b>296,630,723</b>	<b>346,874,128</b>	<b>50,243,405</b>
<b>4711000200 Clerk's office (Administration.)</b>	<b>NET EXPENDITURE</b>	<b>296,630,723</b>	<b>346,874,128</b>	<b>50,243,405</b>
<b>4711000301 County Assembly Service Board</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	3,770,000	3,770,000	-
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	2,416,000	2,416,000	-
	2110301 House Allowance	400,000	400,000	-
	2110312 Responsibility Allowance	1,536,000	1,536,000	-
	2110314 Transport Allowance	480,000	480,000	-
	<b>2110400 Personal Allowances paid as Reimbursements</b>	96,000	96,000	-
	2110405 Telephone Allowance	96,000	96,000	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	3,700,000	2,200,000	(1,500,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	400,000	400,000	-
	2210302 Accommodation - Domestic Travel	2,800,000	1,300,000	(1,500,000)
	2210303 Daily Subsistence Allowance	500,000	500,000	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	3,400,000	1,400,000	(2,000,000)
	2210401 Travel Costs (airlines, bus, railway, etc.)	500,000	500,000	-
	2210402 Accommodation	2,500,000	500,000	(2,000,000)
	2210403 Daily Subsistence Allowance	400,000	400,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	200,000	200,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	200,000	200,000	-
	<b>2210700 Training Expenses</b>	1,211,770	711,770	(500,000)

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		KShs.	KShs.	KShs.
	2210710 Accommodation Allowance	1,011,770	511,770	(500,000)
	2210711 Tuition Fees	200,000	200,000	-
	<b>2210800 Hospitality Supplies and Services</b>	1,500,000	500,000	(1,000,000)
	2210802 Boards, Committees, Conferences and Seminars	1,500,000	500,000	(1,000,000)
	<b>2210900 Insurance Costs</b>	362,086	362,086	-
	2210910 Medical Insurance	362,086	362,086	-
	<b>2211000 Specialised Materials and Supplies</b>	50,000	50,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	50,000	50,000	-
	<b>2211100 Office and General Supplies and Services</b>	157,000	157,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	157,000	157,000	-
	<b>2211300 Other Operating Expenses</b>	800,000	500,000	(300,000)
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000	300,000	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	500,000	200,000	(300,000)
	<b>2710100 Government Pension and Retirement Benefits</b>	701,220	701,220	-
	2710102 Gratuity - Civil Servants	701,220	701,220	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	291,780	291,780	-
	3111002 Purchase of Computers, Printers and other IT Equipment	291,780	291,780	-
	<b>GROSS EXPENDITURE</b>	<b>18,655,856</b>	<b>13,355,856</b>	<b>-5,300,000</b>
	<b>NET EXPENDITURE</b>	<b>18,655,856</b>	<b>13,355,856</b>	<b>-5,300,000</b>
4711000300 County Assembly Service Board	<b>NET EXPENDITURE</b>	<b>18,655,856</b>	<b>13,355,856</b>	<b>-5,300,000</b>
4711000000 COUNTY ASSEMBLY	<b>NET EXPENDITURE</b>	<b>661,426,481</b>	<b>720,144,886</b>	<b>58,718,405</b>
4712000101 Administration	<b>2110100 Basic Salaries - Permanent Employees</b>	125,204,181	125,204,181	-
	2110101 Basic Salaries - Civil Service	125,204,181	125,204,181	-
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	54,586,637	54,586,637	-
	2110301 House Allowance	43,400,000	43,400,000	-
	2110303 Acting Allowance	234,544	234,544	-
	2110311 Transfer Allowance	123,205	123,205	-
	2110314 Transport Allowance	6,252,487	6,252,487	-
	2110318 Non- Practicing Allowance	60,000	60,000	-

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		KShs.	KShs.	KShs.
	2110320 Leave Allowance	1,196,000	1,196,000	-
	2110322 Risk Allowance	3,320,401	3,320,401	-
	<b>2120300 Employer Contributions to Social Benefit Schemes Outside Government</b>	18,780,627	18,780,627	-
	2120399 Employer Contributions to Social Security Funds and Schemes	18,780,627	18,780,627	-
	<b>2210100 Utilities Supplies and Services</b>	2,600,000	2,100,000	(500,000)
	2210101 Electricity	1,500,000	1,500,000	-
	2210102 Water and sewerage charges	1,100,000	600,000	(500,000)
	<b>2210200 Communication, Supplies and Services</b>	320,160	320,160	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	170,160	170,160	-
	2210203 Courier and Postal Services	150,000	150,000	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	7,785,100	9,177,184	1,392,084
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,669,100	2,061,184	392,084
	2210302 Accommodation - Domestic Travel	2,655,800	2,655,800	-
	2210303 Daily Subsistence Allowance	3,460,200	4,460,200	1,000,000
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	2,300,000	2,300,000	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	800,000	800,000	-
	2210402 Accommodation	700,000	700,000	-
	2210403 Daily Subsistence Allowance	800,000	800,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	2,650,000	2,650,000	-
	2210502 Publishing and Printing Services	450,000	450,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	150,000	150,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	500,000	500,000	-
	2210599 Printing, Advertising - Other	1,550,000	1,550,000	-
	<b>2210600 Rentals of Produced Assets</b>	830,000	830,000	-
	2210603 Rents and Rates - Non-Residential	600,000	600,000	-
	2210604 Hire of Transport	230,000	230,000	-
	<b>2210700 Training Expenses</b>	4,240,000	4,240,000	-
	2210708 Trainer Allowance	500,000	500,000	-
	2210710 Accommodation Allowance	1,660,000	1,660,000	-

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		KShs.	KShs.	KShs.
	2210711 Tuition Fees	1,530,000	1,530,000	-
	2210712 Trainee Allowance	550,000	550,000	-
	<b>2210800 Hospitality Supplies and Services</b>	2,135,000	2,135,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,000,000	1,000,000	-
	2210802 Boards, Committees, Conferences and Seminars	1,135,000	1,135,000	-
	<b>2210900 Insurance Costs</b>	33,000,000	33,000,000	-
	2210910 Medical Insurance	33,000,000	33,000,000	-
	<b>2211000 Specialised Materials and Supplies</b>	1,500,000	1,500,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	1,500,000	1,500,000	-
	<b>2211100 Office and General Supplies and Services</b>	3,559,264	3,314,244	(245,020)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,599,200	1,599,200	-
	2211102 Supplies and Accessories for Computers and Printers	1,245,020	1,000,000	(245,020)
	2211103 Sanitary and Cleaning Materials, Supplies and Services	715,044	715,044	-
	<b>2211200 Fuel Oil and Lubricants</b>	2,177,328	2,177,328	-
	2211201 Refined Fuels and Lubricants for Transport	2,177,328	2,177,328	-
	<b>2211300 Other Operating Expenses</b>	7,363,200	10,013,200	2,650,000
	2211305 Contracted Guards and Cleaning Services	2,304,000	2,304,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	188,000	188,000	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	3,921,200	5,921,200	2,000,000
	2211310 Contracted Professional Services	950,000	1,600,000	650,000
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	2,532,000	1,982,000	(550,000)
	2220101 Maintenance Expenses - Motor Vehicles	2,532,000	1,982,000	(550,000)
	<b>2220200 Routine Maintenance - Other Assets</b>	1,721,345	1,721,345	-
	2220202 Maintenance of Office Furniture and Equipment	181,345	181,345	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	1,540,000	1,540,000	-
	<b>2620100 Membership Fees and Dues and Subscriptions to International Organization</b>	1,905,600	1,905,600	-
	2620160 Statutory Organizations (IOTC, SW10, INFO)	1,905,600	1,905,600	-
	<b>2710100 Government Pension and Retirement Benefits</b>	1,239,472	1,239,472	-
	2710102 Gratuity - Civil Servants	519,500	519,500	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2710105 Gratuity - Ministers	719,972	719,972	-
	<b>3110700 Purchase of Vehicles and Other Transport Equipment</b>	3,000,000	15,000,000	12,000,000
	3110701 Purchase of Motor Vehicles	3,000,000	15,000,000	12,000,000
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	4,600,000	5,045,020	445,020
	3111001 Purchase of Office Furniture and Fittings	3,500,000	3,500,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	1,100,000	1,200,000	100,000
	3111003 Purchase of Airconditioners, Fans and Heating Appliances	-	345,020	345,020
	<b>GROSS EXPENDITURE</b>	<b>284,029,914</b>	<b>299,221,998</b>	<b>15,192,084</b>
	<b>NET EXPENDITURE</b>	<b>284,029,914</b>	<b>299,221,998</b>	<b>15,192,084</b>
<b>4712000100 Administration</b>	<b>NET EXPENDITURE</b>	<b>284,029,914</b>	<b>299,221,998</b>	<b>15,192,084</b>
<b>4712000201 Office of the Governor and Deputy Governor</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	37,830,249	42,830,249	5,000,000
	2110101 Basic Salaries - Civil Service	37,830,249	42,830,249	5,000,000
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	7,083,982	7,083,982	-
	2110301 House Allowance	3,189,978	3,189,978	-
	2110314 Transport Allowance	2,042,400	2,042,400	-
	2110315 Extraneous Allowance	255,133	255,133	-
	2110320 Leave Allowance	69,715	69,715	-
	2110399 Personal Allowances paid - Oth	1,526,756	1,526,756	-
	<b>2110400 Personal Allowances paid as Reimbursements</b>	146,401	146,401	-
	2110405 Telephone Allowance	146,401	146,401	-
	<b>2210100 Utilities Supplies and Services</b>	2,306,000	2,306,000	-
	2210101 Electricity	1,306,000	1,306,000	-
	2210102 Water and sewerage charges	1,000,000	1,000,000	-
	<b>2210200 Communication, Supplies and Services</b>	1,298,484	1,298,484	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	705,484	705,484	-
	2210202 Internet Connections	302,000	302,000	-
	2210203 Courier and Postal Services	291,000	291,000	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	8,844,000	9,344,000	500,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,760,000	2,760,000	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210302 Accommodation - Domestic Travel	2,014,000	2,014,000	-
	2210303 Daily Subsistence Allowance	4,070,000	4,570,000	500,000
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	6,050,000	6,050,000	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	2,360,000	2,360,000	-
	2210402 Accommodation	1,340,000	1,340,000	-
	2210403 Daily Subsistence Allowance	2,350,000	2,350,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	4,920,000	5,374,000	454,000
	2210502 Publishing and Printing Services	510,000	510,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	347,500	347,500	-
	2210504 Advertising, Awareness and Publicity Campaigns	362,500	362,500	-
	2210599 Printing, Advertising - Other	3,700,000	4,154,000	454,000
	<b>2210600 Rentals of Produced Assets</b>	4,052,000	4,052,000	-
	2210603 Rents and Rates - Non-Residential	3,300,000	3,300,000	-
	2210604 Hire of Transport	752,000	752,000	-
	<b>2210700 Training Expenses</b>	3,916,000	3,916,000	-
	2210710 Accommodation Allowance	2,492,000	2,492,000	-
	2210711 Tuition Fees	1,424,000	1,424,000	-
	<b>2210800 Hospitality Supplies and Services</b>	10,454,217	12,454,217	2,000,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	5,352,000	7,352,000	2,000,000
	2210802 Boards, Committees, Conferences and Seminars	3,102,217	3,102,217	-
	2210803 State Hospitality Costs	2,000,000	2,000,000	-
	<b>2211000 Specialised Materials and Supplies</b>	102,000	102,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	102,000	102,000	-
	<b>2211100 Office and General Supplies and Services</b>	1,308,000	1,308,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	900,000	900,000	-
	2211102 Supplies and Accessories for Computers and Printers	204,000	204,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	204,000	204,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	3,689,516	3,689,516	-
	2211201 Refined Fuels and Lubricants for Transport	3,689,516	3,689,516	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2211300 Other Operating Expenses</b>	20,983,420	37,983,420	17,000,000
	2211305 Contracted Guards and Cleaning Services	432,794	432,794	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,250,000	15,250,000	5,000,000
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	1,006,206	906,186	(100,020)
	2211310 Contracted Professional Services	8,062,420	20,162,440	12,100,020
	2211312 Confidential Expenditures	620,000	620,000	-
	2211313 Security Operations	612,000	612,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	2,750,000	2,750,000	-
	2220101 Maintenance Expenses - Motor Vehicles	2,750,000	2,750,000	-
	<b>2220200 Routine Maintenance - Other Assets</b>	102,000	102,342	342
	2220202 Maintenance of Office Furniture and Equipment	51,000	51,342	342
	2220205 Maintenance of Buildings and Stations -- Non-Residential	51,000	51,000	-
	<b>2710100 Government Pension and Retirement Benefits</b>	8,925,000	8,925,000	-
	2710102 Gratuity - Civil Servants	8,925,000	8,925,000	-
	<b>3110700 Purchase of Vehicles and Other Transport Equipment</b>	4,500,000	4,500,000	-
	3110701 Purchase of Motor Vehicles	4,500,000	4,500,000	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	1,716,000	3,216,000	1,500,000
	3111001 Purchase of Office Furniture and Fittings	1,206,000	2,706,000	1,500,000
	3111002 Purchase of Computers, Printers and other IT Equipment	510,000	510,000	-
	<b>GROSS EXPENDITURE</b>	<b>130,977,269</b>	<b>157,431,611</b>	<b>26,454,342</b>
	<b>NET EXPENDITURE</b>	<b>130,977,269</b>	<b>157,431,611</b>	<b>26,454,342</b>
<b>4712000200 Office of the Governor and Deputy Governor</b>	<b>NET EXPENDITURE</b>	<b>130,977,269</b>	<b>157,431,611</b>	<b>26,454,342</b>
<b>4712000301 County Public Service Board</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	32,121,197	32,121,197	-
	2110101 Basic Salaries - Civil Service	32,121,197	32,121,197	-
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	6,548,250	6,548,250	-
	2110301 House Allowance	3,903,250	3,903,250	-
	2110314 Transport Allowance	2,044,000	2,044,000	-
	2110320 Leave Allowance	601,000	601,000	-
	<b>2110400 Personal Allowances paid as Reimbursements</b>	420,000	420,000	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2110405 Telephone Allowance	420,000	420,000	-
	<b>2120300 Employer Contributions to Social Benefit Schemes Outside Government</b>	200,000	200,000	-
	2120399 Employer Contributions to Social Security Funds and Schemes	200,000	200,000	-
	<b>2210100 Utilities Supplies and Services</b>	200,000	120,000	(80,000)
	2210101 Electricity	100,000	60,000	(40,000)
	2210102 Water and sewerage charges	100,000	60,000	(40,000)
	<b>2210200 Communication, Supplies and Services</b>	45,000	45,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	30,000	30,000	-
	2210203 Courier and Postal Services	15,000	15,000	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	5,031,371	3,973,796	(1,057,575)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,000,000	1,473,796	(526,204)
	2210302 Accommodation - Domestic Travel	250,000	250,000	-
	2210303 Daily Subsistence Allowance	2,781,371	2,250,000	(531,371)
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	2,000,000	-	(2,000,000)
	2210401 Travel Costs (airlines, bus, railway, etc.)	500,000	-	(500,000)
	2210402 Accommodation	250,000	-	(250,000)
	2210403 Daily Subsistence Allowance	1,250,000	-	(1,250,000)
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	200,000	100,000	(100,000)
	2210504 Advertising, Awareness and Publicity Campaigns	200,000	100,000	(100,000)
	<b>2210600 Rentals of Produced Assets</b>	2,060,000	2,010,000	(50,000)
	2210603 Rents and Rates - Non-Residential	2,010,000	2,010,000	-
	2210604 Hire of Transport	50,000	-	(50,000)
	<b>2210700 Training Expenses</b>	2,020,000	1,020,000	(1,000,000)
	2210710 Accommodation Allowance	20,000	20,000	-
	2210711 Tuition Fees	2,000,000	1,000,000	(1,000,000)
	<b>2210800 Hospitality Supplies and Services</b>	2,000,000	1,000,000	(1,000,000)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000	500,000	-
	2210802 Boards, Committees, Conferences and Seminars	1,500,000	500,000	(1,000,000)
	<b>2211000 Specialised Materials and Supplies</b>	300,000	-	(300,000)

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211016 Purchase of Uniforms and Clothing - Staff	300,000	-	(300,000)
	<b>2211100 Office and General Supplies and Services</b>	550,000	150,000	(400,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	400,000	100,000	(300,000)
	2211103 Sanitary and Cleaning Materials, Supplies and Services	150,000	50,000	(100,000)
	<b>2211200 Fuel Oil and Lubricants</b>	700,000	300,000	(400,000)
	2211201 Refined Fuels and Lubricants for Transport	700,000	300,000	(400,000)
	<b>2211300 Other Operating Expenses</b>	700,000	100,000	(600,000)
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	100,000	(100,000)
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	200,000	-	(200,000)
	2211310 Contracted Professional Services	300,000	-	(300,000)
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	300,000	150,000	(150,000)
	2220101 Maintenance Expenses - Motor Vehicles	300,000	150,000	(150,000)
	<b>2220200 Routine Maintenance - Other Assets</b>	180,000	80,000	(100,000)
	2220202 Maintenance of Office Furniture and Equipment	30,000	30,000	-
	2220210 Maintenance of Computers, Software, and Networks	150,000	50,000	(100,000)
	<b>2710100 Government Pension and Retirement Benefits</b>	5,418,775	5,418,775	-
	2710102 Gratuity - Civil Servants	5,418,775	5,418,775	-
	<b>3110700 Purchase of Vehicles and Other Transport Equipment</b>	-	3,150,000	3,150,000
	3110701 Purchase of Motor Vehicles	-	3,150,000	3,150,000
	<b>3110900 Purchase of Household Furniture and Institutional Equipment</b>	50,000	98,500	48,500
	3110902 Purchase of Household and Institutional Appliances	50,000	98,500	48,500
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	550,000	100,000	(450,000)
	3111001 Purchase of Office Furniture and Fittings	300,000	-	(300,000)
	3111002 Purchase of Computers, Printers and other IT Equipment	200,000	100,000	(100,000)
	3111004 Purchase of Exchanges and other Communications Equipment	50,000	-	(50,000)
	<b>GROSS EXPENDITURE</b>	<b>61,594,593</b>	<b>57,105,518</b>	<b>-4,489,075</b>
	<b>NET EXPENDITURE</b>	<b>61,594,593</b>	<b>57,105,518</b>	<b>-4,489,075</b>
4712000300 County Public Service Board	<b>NET EXPENDITURE</b>	<b>61,594,593</b>	<b>57,105,518</b>	<b>-4,489,075</b>
4712000000 PUBLIC SERVICE MANAGEMENT	<b>NET EXPENDITURE</b>	<b>476,601,776</b>	<b>513,759,127</b>	<b>37,157,351</b>

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4713000101 Administration	<b>2110100 Basic Salaries - Permanent Employees</b>	6,240,186	6,240,186	-
	2110101 Basic Salaries - Civil Service	6,240,186	6,240,186	-
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	12,515,073	12,515,073	-
	2110301 House Allowance	6,883,711	6,883,711	-
	2110314 Transport Allowance	2,494,829	2,494,829	-
	2110320 Leave Allowance	784,533	784,533	-
	2110322 Risk Allowance	2,352,000	2,352,000	-
	<b>2120300 Employer Contributions to Social Benefit Schemes Outside Government</b>	395,011	395,011	-
	2120399 Employer Contributions to Social Security Funds and Schemes	395,011	395,011	-
	<b>2210100 Utilities Supplies and Services</b>	1,117,458	1,117,458	-
	2210101 Electricity	647,746	647,746	-
	2210102 Water and sewerage charges	469,712	469,712	-
	<b>2210200 Communication, Supplies and Services</b>	519,324	519,324	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	422,644	422,644	-
	2210202 Internet Connections	96,680	96,680	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	1,135,643	1,135,643	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	534,472	534,472	-
	2210302 Accommodation - Domestic Travel	263,135	263,135	-
	2210303 Daily Subsistence Allowance	338,036	338,036	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	4,827,815	4,827,815	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	1,795,085	1,795,085	-
	2210402 Accommodation	1,949,410	1,949,410	-
	2210403 Daily Subsistence Allowance	1,083,320	1,083,320	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	2,411,472	2,411,472	-
	2210504 Advertising, Awareness and Publicity Campaigns	83,547	83,547	-
	2210505 Trade Shows and Exhibitions	378,515	378,515	-
2210599 Printing, Advertising - Other	1,949,410	1,949,410	-	
<b>2210600 Rentals of Produced Assets</b>	4,092,174	4,092,174	-	
2210603 Rents and Rates - Non-Residential	3,898,820	3,898,820	-	

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210604 Hire of Transport	193,354	193,354	-
	<b>2210700 Training Expenses</b>	1,693,256	1,693,256	-
	2210701 Travel Allowance	246,840	246,840	-
	2210702 Remuneration of Instructors and Contract Based Training Services	58,483	58,483	-
	2210703 Production and Printing of Training Materials	41,774	41,774	-
	2210704 Hire of Training Facilities and Equipment	41,774	41,774	-
	2210710 Accommodation Allowance	848,042	848,042	-
	2210711 Tuition Fees	456,343	456,343	-
	<b>2210800 Hospitality Supplies and Services</b>	783,092	783,092	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	493,058	493,058	-
	2210802 Boards, Committees, Conferences and Seminars	290,034	290,034	-
	<b>2211000 Specialised Materials and Supplies</b>	1,241,088	1,241,088	-
	2211003 Veterinarian Supplies and Materials	306,602	306,602	-
	2211004 Fungicides, Insecticides and Sprays	83,547	83,547	-
	2211007 Agricultural Materials, Supplies and Small Equipment	295,967	295,967	-
	2211009 Education and Library Supplies	193,354	193,354	-
	2211016 Purchase of Uniforms and Clothing - Staff	361,618	361,618	-
	<b>2211100 Office and General Supplies and Services</b>	641,911	641,911	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	174,577	174,577	-
	2211102 Supplies and Accessories for Computers and Printers	226,603	226,603	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	240,731	240,731	-
	<b>2211200 Fuel Oil and Lubricants</b>	588,678	588,678	-
	2211201 Refined Fuels and Lubricants for Transport	588,678	588,678	-
	<b>2211300 Other Operating Expenses</b>	773,715	773,715	-
	2211305 Contracted Guards and Cleaning Services	290,034	290,034	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	167,094	167,094	-
	2211310 Contracted Professional Services	316,587	316,587	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	581,149	581,149	-
	2220101 Maintenance Expenses - Motor Vehicles	581,149	581,149	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2220200 Routine Maintenance - Other Assets</b>	948,695	948,695	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	354,737	354,737	-
	2220202 Maintenance of Office Furniture and Equipment	56,593	56,593	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	474,705	474,705	-
	2220212 Maintenance of Communications Equipment	62,660	62,660	-
	<b>2710100 Government Pension and Retirement Benefits</b>	1,221,278	1,221,278	-
	2710102 Gratuity - Civil Servants	449,078	449,078	-
	2710105 Gratuity - Ministers	772,200	772,200	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	434,945	434,945	-
	3111001 Purchase of Office Furniture and Fittings	434,945	434,945	-
	<b>GROSS EXPENDITURE</b>	<b>42,161,963</b>	<b>42,161,963</b>	-
	<b>NET EXPENDITURE</b>	<b>42,161,963</b>	<b>42,161,963</b>	-
<b>4713000100 Administration</b>	<b>NET EXPENDITURE</b>	<b>42,161,963</b>	<b>42,161,963</b>	-
<b>4713000201 Agriculture</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	52,747,990	52,747,990	-
	2110101 Basic Salaries - Civil Service	52,747,990	52,747,990	-
	<b>2110200 Basic Wages - Temporary Employees</b>	2,001,382	2,001,382	-
	2110202 Casual Labour - Others	2,001,382	2,001,382	-
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	13,470,182	13,470,182	-
	2110301 House Allowance	7,110,822	7,110,822	-
	2110314 Transport Allowance	5,876,360	5,876,360	-
	2110320 Leave Allowance	483,000	483,000	-
	<b>2210100 Utilities Supplies and Services</b>	1,633,898	956,898	(677,000)
	2210101 Electricity	1,071,080	394,080	(677,000)
	2210102 Water and sewerage charges	562,818	562,818	-
	<b>2210200 Communication, Supplies and Services</b>	622,262	622,262	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	506,419	506,419	-
	2210202 Internet Connections	115,843	115,843	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	1,133,742	1,133,742	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	640,413	640,413	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210302 Accommodation - Domestic Travel	201,077	201,077	-
	2210303 Daily Subsistence Allowance	292,252	292,252	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	679,317	679,317	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	231,683	231,683	-
	2210504 Advertising, Awareness and Publicity Campaigns	100,108	100,108	-
	2210505 Trade Shows and Exhibitions	347,526	347,526	-
	<b>2210600 Rentals of Produced Assets</b>	231,683	231,683	-
	2210604 Hire of Transport	231,683	231,683	-
	<b>2210700 Training Expenses</b>	1,611,659	1,611,659	-
	2210701 Travel Allowance	295,770	295,770	-
	2210702 Remuneration of Instructors and Contract Based Training Services	125,855	125,855	-
	2210703 Production and Printing of Training Materials	89,894	89,894	-
	2210704 Hire of Training Facilities and Equipment	89,894	89,894	-
	2210710 Accommodation Allowance	517,031	517,031	-
	2210711 Tuition Fees	493,215	493,215	-
	<b>2210800 Hospitality Supplies and Services</b>	790,846	790,846	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	443,320	443,320	-
	2210802 Boards, Committees, Conferences and Seminars	347,526	347,526	-
	<b>2211000 Specialised Materials and Supplies</b>	1,596,716	1,596,716	-
	2211003 Veterinarian Supplies and Materials	325,927	325,927	-
	2211004 Fungicides, Insecticides and Sprays	100,108	100,108	-
	2211007 Agricultural Materials, Supplies and Small Equipment	538,143	538,143	-
	2211009 Education and Library Supplies	199,240	199,240	-
	2211016 Purchase of Uniforms and Clothing - Staff	433,298	433,298	-
	<b>2211100 Office and General Supplies and Services</b>	765,551	765,551	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	126,297	126,297	-
	2211102 Supplies and Accessories for Computers and Printers	350,808	350,808	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	288,446	288,446	-
	<b>2211200 Fuel Oil and Lubricants</b>	1,502,693	1,502,693	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211201 Refined Fuels and Lubricants for Transport	1,502,693	1,502,693	-
	<b>2211300 Other Operating Expenses</b>	808,840	808,840	-
	2211305 Contracted Guards and Cleaning Services	347,526	347,526	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,215	200,215	-
	2211310 Contracted Professional Services	261,099	261,099	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	609,984	609,984	-
	2220101 Maintenance Expenses - Motor Vehicles	609,984	609,984	-
	<b>2220200 Routine Maintenance - Other Assets</b>	2,504,894	2,504,894	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	1,398,097	1,398,097	-
	2220202 Maintenance of Office Furniture and Equipment	57,011	57,011	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	974,705	974,705	-
	2220212 Maintenance of Communications Equipment	75,081	75,081	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	809,258	809,258	-
	3111001 Purchase of Office Furniture and Fittings	366,847	366,847	-
	3111002 Purchase of Computers, Printers and other IT Equipment	442,411	442,411	-
	<b>GROSS EXPENDITURE</b>	<b>83,520,897</b>	<b>82,843,897</b>	<b>-677,000</b>
	<b>NET EXPENDITURE</b>	<b>83,520,897</b>	<b>82,843,897</b>	<b>-677,000</b>
<b>4713000200 Agriculture</b>	<b>NET EXPENDITURE</b>	<b>83,520,897</b>	<b>82,843,897</b>	<b>-677,000</b>
<b>4713000301 Livestock and Veterinary Services</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	45,567,468	45,567,468	-
	2110101 Basic Salaries - Civil Service	45,567,468	45,567,468	-
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	12,938,000	12,938,000	-
	2110301 House Allowance	6,878,000	6,878,000	-
	2110314 Transport Allowance	5,640,000	5,640,000	-
	2110320 Leave Allowance	420,000	420,000	-
	<b>2210100 Utilities Supplies and Services</b>	1,395,928	1,395,928	-
	2210101 Electricity	995,127	995,127	-
	2210102 Water and sewerage charges	400,801	400,801	-
	<b>2210200 Communication, Supplies and Services</b>	443,133	443,133	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	360,638	360,638	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210202 Internet Connections	82,495	82,495	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	1,622,171	1,521,171	(101,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	456,061	403,061	(53,000)
	2210302 Accommodation - Domestic Travel	512,902	464,902	(48,000)
	2210303 Daily Subsistence Allowance	653,208	653,208	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	483,763	483,763	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	164,990	164,990	-
	2210504 Advertising, Awareness and Publicity Campaigns	71,289	71,289	-
	2210505 Trade Shows and Exhibitions	247,484	247,484	-
	<b>2210600 Rentals of Produced Assets</b>	164,990	164,990	-
	2210604 Hire of Transport	164,990	164,990	-
	<b>2210700 Training Expenses</b>	1,073,115	1,013,115	(60,000)
	2210701 Travel Allowance	210,627	210,627	-
	2210710 Accommodation Allowance	546,981	546,981	-
	2210711 Tuition Fees	315,507	255,507	(60,000)
	<b>2210800 Hospitality Supplies and Services</b>	520,736	520,736	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	273,252	273,252	-
	2210802 Boards, Committees, Conferences and Seminars	247,484	247,484	-
	<b>2211000 Specialised Materials and Supplies</b>	1,214,258	1,214,258	-
	2211003 Veterinarian Supplies and Materials	337,122	337,122	-
	2211004 Fungicides, Insecticides and Sprays	71,290	71,290	-
	2211007 Agricultural Materials, Supplies and Small Equipment	332,291	332,291	-
	2211009 Education and Library Supplies	164,990	164,990	-
	2211016 Purchase of Uniforms and Clothing - Staff	308,565	308,565	-
	<b>2211100 Office and General Supplies and Services</b>	743,672	743,672	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	203,583	203,583	-
	2211102 Supplies and Accessories for Computers and Printers	334,676	334,676	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	205,413	205,413	-
	<b>2211200 Fuel Oil and Lubricants</b>	1,282,255	1,282,255	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211201 Refined Fuels and Lubricants for Transport	1,282,255	1,282,255	-
	<b>2211300 Other Operating Expenses</b>	984,760	984,760	-
	2211305 Contracted Guards and Cleaning Services	564,180	564,180	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	142,581	142,581	-
	2211310 Contracted Professional Services	277,999	277,999	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	847,436	847,436	-
	2220101 Maintenance Expenses - Motor Vehicles	847,436	847,436	-
	<b>2220200 Routine Maintenance - Other Assets</b>	1,402,853	1,187,853	(215,000)
	2220202 Maintenance of Office Furniture and Equipment	432,270	217,270	(215,000)
	2220205 Maintenance of Buildings and Stations -- Non-Residential	917,116	917,116	-
	2220212 Maintenance of Communications Equipment	53,467	53,467	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	932,293	932,293	-
	3111001 Purchase of Office Furniture and Fittings	342,411	342,411	-
	3111002 Purchase of Computers, Printers and other IT Equipment	589,882	589,882	-
	<b>GROSS EXPENDITURE</b>	<b>71,616,831</b>	<b>71,240,831</b>	<b>-376,000</b>
	<b>NET EXPENDITURE</b>	<b>71,616,831</b>	<b>71,240,831</b>	<b>-376,000</b>
<b>4713000300 Livestock and Veterinary Services</b>	<b>NET EXPENDITURE</b>	<b>71,616,831</b>	<b>71,240,831</b>	<b>-376,000</b>
<b>4713000401 Fisheries</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	4,792,200	4,792,200	-
	2110101 Basic Salaries - Civil Service	4,792,200	4,792,200	-
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	1,365,600	1,365,600	-
	2110301 House Allowance	716,000	716,000	-
	2110314 Transport Allowance	604,000	604,000	-
	2110320 Leave Allowance	45,600	45,600	-
	<b>2210100 Utilities Supplies and Services</b>	112,269	112,269	-
	2210101 Electricity	65,078	65,078	-
	2210102 Water and sewerage charges	47,191	47,191	-
	<b>2210200 Communication, Supplies and Services</b>	52,177	52,177	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	42,463	42,463	-
	2210202 Internet Connections	9,714	9,714	-

**VOTE R471000000 KERICHO COUNTY**

**REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019**

**Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY**

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	320,365	273,365	(47,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	53,698	40,698	(13,000)
	2210302 Accommodation - Domestic Travel	83,940	49,940	(34,000)
	2210303 Daily Subsistence Allowance	182,727	182,727	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	56,960	56,960	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	19,426	19,426	-
	2210504 Advertising, Awareness and Publicity Campaigns	8,394	8,394	-
	2210505 Trade Shows and Exhibitions	29,140	29,140	-
	<b>2210600 Rentals of Produced Assets</b>	19,426	19,426	-
	2210604 Hire of Transport	19,426	19,426	-
	<b>2210700 Training Expenses</b>	339,021	309,021	(30,000)
	2210701 Travel Allowance	24,800	24,800	-
	2210710 Accommodation Allowance	184,967	184,967	-
	2210711 Tuition Fees	129,254	99,254	(30,000)
	<b>2210800 Hospitality Supplies and Services</b>	78,677	78,677	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	49,537	49,537	-
	2210802 Boards, Committees, Conferences and Seminars	29,140	29,140	-
	<b>2211000 Specialised Materials and Supplies</b>	163,806	163,806	-
	2211003 Veterinarian Supplies and Materials	39,693	39,693	-
	2211004 Fungicides, Insecticides and Sprays	8,394	8,394	-
	2211007 Agricultural Materials, Supplies and Small Equipment	59,962	59,962	-
	2211009 Education and Library Supplies	19,426	19,426	-
	2211016 Purchase of Uniforms and Clothing - Staff	36,331	36,331	-
	<b>2211100 Office and General Supplies and Services</b>	122,885	122,885	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	35,746	35,746	-
	2211102 Supplies and Accessories for Computers and Printers	62,954	62,954	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	24,185	24,185	-
	<b>2211200 Fuel Oil and Lubricants</b>	209,848	209,848	-
	2211201 Refined Fuels and Lubricants for Transport	209,848	209,848	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2211300 Other Operating Expenses</b>	92,552	92,552	-
	2211305 Contracted Guards and Cleaning Services	29,140	29,140	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	16,788	16,788	-
	2211310 Contracted Professional Services	46,624	46,624	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	133,602	133,602	-
	2220101 Maintenance Expenses - Motor Vehicles	133,602	133,602	-
	<b>2220200 Routine Maintenance - Other Assets</b>	57,192	57,192	-
	2220202 Maintenance of Office Furniture and Equipment	50,897	50,897	-
	2220212 Maintenance of Communications Equipment	6,295	6,295	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	147,471	147,471	-
	3111002 Purchase of Computers, Printers and other IT Equipment	147,471	147,471	-
	<b>GROSS EXPENDITURE</b>	<b>8,064,051</b>	<b>7,987,051</b>	<b>-77,000</b>
	<b>NET EXPENDITURE</b>	<b>8,064,051</b>	<b>7,987,051</b>	<b>-77,000</b>
<b>4713000400 Fisheries</b>	<b>NET EXPENDITURE</b>	<b>8,064,051</b>	<b>7,987,051</b>	<b>-77,000</b>
<b>4713000000 AGRICULTURE, LIVESTOCK DEVELOPMENT AND FISHERIES</b>	<b>NET EXPENDITURE</b>	<b>205,363,742</b>	<b>204,233,742</b>	<b>-1,130,000</b>
<b>4714000101 Administration</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	130,350,298	95,350,298	(35,000,000)
	2110101 Basic Salaries - Civil Service	130,350,298	95,350,298	(35,000,000)
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	96,202,511	96,202,511	-
	2110301 House Allowance	46,280,393	46,280,393	-
	2110314 Transport Allowance	44,796,000	44,796,000	-
	2110320 Leave Allowance	5,126,118	5,126,118	-
	<b>2120300 Employer Contributions to Social Benefit Schemes Outside Government</b>	5,765,003	5,765,003	-
	2120399 Employer Contributions to Social Security Funds and Schemes	5,765,003	5,765,003	-
	<b>2210100 Utilities Supplies and Services</b>	635,600	635,600	-
	2210101 Electricity	370,450	370,450	-
	2210102 Water and sewerage charges	265,150	265,150	-
	<b>2210200 Communication, Supplies and Services</b>	78,000	78,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	43,000	43,000	-
	2210203 Courier and Postal Services	35,000	35,000	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	7,500,000	5,100,000	(2,400,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,500,000	1,500,000	-
	2210302 Accommodation - Domestic Travel	3,000,000	1,600,000	(1,400,000)
	2210303 Daily Subsistence Allowance	3,000,000	2,000,000	(1,000,000)
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	3,000,000	3,000,000	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	500,000	500,000	-
	2210402 Accommodation	1,500,000	1,500,000	-
	2210403 Daily Subsistence Allowance	1,000,000	1,000,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	4,376,175	4,376,175	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	1,125,000	1,125,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	490,875	490,875	-
	2210505 Trade Shows and Exhibitions	375,000	375,000	-
	2210599 Printing, Advertising - Other	2,385,300	2,385,300	-
	<b>2210600 Rentals of Produced Assets</b>	2,030,000	2,030,000	-
	2210603 Rents and Rates - Non-Residential	2,000,000	2,000,000	-
	2210604 Hire of Transport	30,000	30,000	-
	<b>2210700 Training Expenses</b>	4,850,500	2,850,500	(2,000,000)
	2210708 Trainer Allowance	150,000	150,000	-
	2210710 Accommodation Allowance	4,200,000	2,200,000	(2,000,000)
	2210711 Tuition Fees	500,500	500,500	-
	<b>2210800 Hospitality Supplies and Services</b>	1,461,750	1,461,750	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,011,750	1,011,750	-
	2210802 Boards, Committees, Conferences and Seminars	150,000	150,000	-
	2210805 National Celebrations	300,000	300,000	-
	<b>2211000 Specialised Materials and Supplies</b>	50,000	50,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	50,000	50,000	-
	<b>2211100 Office and General Supplies and Services</b>	1,075,120	1,075,120	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	963,120	963,120	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	112,000	112,000	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2211200 Fuel Oil and Lubricants</b>	1,808,100	1,808,100	-
	2211201 Refined Fuels and Lubricants for Transport	1,808,100	1,808,100	-
	<b>2211300 Other Operating Expenses</b>	700,000	700,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	700,000	700,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	586,226	586,226	-
	2220101 Maintenance Expenses - Motor Vehicles	586,226	586,226	-
	<b>2640100 Scholarships and other Educational Benefits</b>	129,554,700	159,554,700	30,000,000
	2640101 Scholarships and other Educational Benefits - Secondary Education	129,554,700	159,554,700	30,000,000
	<b>2710100 Government Pension and Retirement Benefits</b>	1,214,148	1,214,148	-
	2710102 Gratuity - Civil Servants	503,862	503,862	-
	2710105 Gratuity - Ministers	710,286	710,286	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	1,050,000	1,050,000	-
	3111001 Purchase of Office Furniture and Fittings	250,000	250,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	800,000	800,000	-
	<b>GROSS EXPENDITURE</b>	<b>392,288,131</b>	<b>382,888,131</b>	<b>-9,400,000</b>
	<b>NET EXPENDITURE</b>	<b>392,288,131</b>	<b>382,888,131</b>	<b>-9,400,000</b>
<b>4714000100 Administration</b>	<b>NET EXPENDITURE</b>	<b>392,288,131</b>	<b>382,888,131</b>	<b>-9,400,000</b>
<b>4714000201 Basic Education(ECDE)</b>	<b>2210200 Communication, Supplies and Services</b>	17,500	17,500	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	17,500	17,500	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	2,600,000	2,494,191	(105,809)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	300,000	300,000	-
	2210302 Accommodation - Domestic Travel	1,500,000	1,394,191	(105,809)
	2210303 Daily Subsistence Allowance	800,000	800,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	332,500	332,500	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	187,500	187,500	-
	2210504 Advertising, Awareness and Publicity Campaigns	120,000	120,000	-
	2210505 Trade Shows and Exhibitions	25,000	25,000	-
	<b>2210600 Rentals of Produced Assets</b>	15,000	15,000	-
	2210604 Hire of Transport	15,000	15,000	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2210700 Training Expenses</b>	899,500	899,500	-
	2210710 Accommodation Allowance	500,000	500,000	-
	2210711 Tuition Fees	399,500	399,500	-
	<b>2210800 Hospitality Supplies and Services</b>	500,000	500,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	475,000	475,000	-
	2210802 Boards, Committees, Conferences and Seminars	25,000	25,000	-
	<b>2211000 Specialised Materials and Supplies</b>	1,150,000	1,150,000	-
	2211009 Education and Library Supplies	1,150,000	1,150,000	-
	<b>2211100 Office and General Supplies and Services</b>	120,390	120,390	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	120,390	120,390	-
	<b>2211200 Fuel Oil and Lubricants</b>	100,900	100,900	-
	2211201 Refined Fuels and Lubricants for Transport	100,900	100,900	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	225,000	225,000	-
	2220101 Maintenance Expenses - Motor Vehicles	225,000	225,000	-
	<b>GROSS EXPENDITURE</b>	<b>5,960,790</b>	<b>5,854,981</b>	<b>-105,809</b>
	<b>NET EXPENDITURE</b>	<b>5,960,790</b>	<b>5,854,981</b>	<b>-105,809</b>
<b>4714000200 Basic Education(ECDE)</b>	<b>NET EXPENDITURE</b>	<b>5,960,790</b>	<b>5,854,981</b>	<b>-105,809</b>
<b>4714000501 Social Services</b>	<b>2210200 Communication, Supplies and Services</b>	17,500	17,500	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	17,500	17,500	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	869,650	869,650	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	258,500	258,500	-
	2210302 Accommodation - Domestic Travel	358,500	358,500	-
	2210303 Daily Subsistence Allowance	252,650	252,650	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	331,125	331,125	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	187,500	187,500	-
	2210504 Advertising, Awareness and Publicity Campaigns	43,625	43,625	-
	2210505 Trade Shows and Exhibitions	100,000	100,000	-
	<b>2210600 Rentals of Produced Assets</b>	5,000	5,000	-
	2210604 Hire of Transport	5,000	5,000	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2210700 Training Expenses</b>	446,250	446,250	-
	2210710 Accommodation Allowance	258,500	258,500	-
	2210711 Tuition Fees	187,750	187,750	-
	<b>2210800 Hospitality Supplies and Services</b>	120,000	120,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	95,000	95,000	-
	2210802 Boards, Committees, Conferences and Seminars	25,000	25,000	-
	<b>2211000 Specialised Materials and Supplies</b>	2,962,625	1,962,625	(1,000,000)
	2211016 Purchase of Uniforms and Clothing - Staff	2,962,625	1,962,625	(1,000,000)
	<b>2211100 Office and General Supplies and Services</b>	120,390	120,390	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	120,390	120,390	-
	<b>2211200 Fuel Oil and Lubricants</b>	100,000	100,000	-
	2211201 Refined Fuels and Lubricants for Transport	100,000	100,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	75,000	75,000	-
	2220101 Maintenance Expenses - Motor Vehicles	75,000	75,000	-
	<b>GROSS EXPENDITURE</b>	<b>5,047,540</b>	<b>4,047,540</b>	<b>-1,000,000</b>
	<b>NET EXPENDITURE</b>	<b>5,047,540</b>	<b>4,047,540</b>	<b>-1,000,000</b>
	<b>NET EXPENDITURE</b>	<b>5,047,540</b>	<b>4,047,540</b>	<b>-1,000,000</b>
<b>4714000500 Social Services</b>	<b>NET EXPENDITURE</b>	<b>5,047,540</b>	<b>4,047,540</b>	<b>-1,000,000</b>
<b>4714000000 EDUCATION, YOUTH AFFAIRS, CHILDREN, CULTURE AND SOCIAL SERVICES</b>	<b>NET EXPENDITURE</b>	<b>403,296,461</b>	<b>392,790,652</b>	<b>-10,505,809</b>
<b>4715000101 Curative</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	457,964,770	457,964,770	-
	2110101 Basic Salaries - Civil Service	457,964,770	457,964,770	-
	<b>2110200 Basic Wages - Temporary Employees</b>	17,109,418	17,109,418	-
	2110201 Contractual Employees	8,391,768	8,391,768	-
	2110202 Casual Labour - Others	8,717,650	8,717,650	-
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	441,198,782	449,198,782	8,000,000
	2110301 House Allowance	67,251,948	67,251,948	-
	2110314 Transport Allowance	43,203,946	43,203,946	-
	2110315 Extraneous Allowance	124,979,833	124,979,833	-
	2110318 Non- Practicing Allowance	16,023,466	16,023,466	-
	2110320 Leave Allowance	5,198,612	5,198,612	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2110322 Risk Allowance	20,498,313	20,498,313	-
	2110323 Late Duty Allowance	54,275,611	54,275,611	-
	2110335 Emergency Call Allowance	6,552,000	6,552,000	-
	2110399 Personal Allowances paid - Oth	103,215,053	111,215,053	8,000,000
	<b>2110400 Personal Allowances paid as Reimbursements</b>	36,000	36,000	-
	2110405 Telephone Allowance	36,000	36,000	-
	<b>2210100 Utilities Supplies and Services</b>	20,880,000	20,880,000	-
	2210101 Electricity	13,080,000	13,080,000	-
	2210102 Water and sewerage charges	7,800,000	7,800,000	-
	<b>2210200 Communication, Supplies and Services</b>	385,000	385,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	220,000	220,000	-
	2210202 Internet Connections	110,000	110,000	-
	2210203 Courier and Postal Services	55,000	55,000	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	5,878,400	9,722,034	3,843,634
	2210302 Accommodation - Domestic Travel	3,080,000	3,080,000	-
	2210303 Daily Subsistence Allowance	2,336,400	6,180,034	3,843,634
	2210306 Repatriation Costs	462,000	462,000	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	1,430,000	7,507,670	6,077,670
	2210401 Travel Costs (airlines, bus, railway, etc.)	770,000	770,000	-
	2210402 Accommodation	660,000	6,737,670	6,077,670
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	1,980,000	1,980,000	-
	2210502 Publishing and Printing Services	660,000	660,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	1,320,000	1,320,000	-
	<b>2210700 Training Expenses</b>	10,452,000	10,452,000	-
	2210701 Travel Allowance	4,960,000	4,960,000	-
	2210704 Hire of Training Facilities and Equipment	440,000	440,000	-
	2210711 Tuition Fees	4,722,000	4,722,000	-
	2210712 Trainee Allowance	330,000	330,000	-
	<b>2210800 Hospitality Supplies and Services</b>	2,508,000	2,508,000	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	858,000	858,000	-
	2210802 Boards, Committees, Conferences and Seminars	1,650,000	1,650,000	-
	<b>2211000 Specialised Materials and Supplies</b>	219,107,053	348,840,233	129,733,180
	2211001 Medical Drugs	120,545,449	193,218,629	72,673,180
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	61,771,729	113,831,729	52,060,000
	2211005 Chemicals and Industrial Gases	1,768,107	1,768,107	-
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	275,000	275,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	14,393,844	19,393,844	5,000,000
	2211015 Food and Rations	11,000,847	11,000,847	-
	2211019 Purchase of Uniforms and Clothing - Patients	1,100,000	1,100,000	-
	2211020 Uniform and Clothing Allowances	3,688,393	3,688,393	-
	2211021 Purchase of Bedding and Linen	3,260,184	3,260,184	-
	2211028 Purchase of X-Rays Supplies	1,303,500	1,303,500	-
	<b>2211100 Office and General Supplies and Services</b>	2,210,918	2,210,918	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	824,918	824,918	-
	2211102 Supplies and Accessories for Computers and Printers	836,000	836,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	550,000	550,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	8,627,103	9,567,103	940,000
	2211201 Refined Fuels and Lubricants for Transport	6,012,300	6,952,300	940,000
	2211202 Refined Fuels and Lubricants for Production	1,352,617	1,352,617	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	1,262,186	1,262,186	-
	<b>2211300 Other Operating Expenses</b>	23,699,889	23,699,889	-
	2211301 Bank Service Commission and Charges	205,535	205,535	-
	2211305 Contracted Guards and Cleaning Services	6,158,354	6,158,354	-
	2211310 Contracted Professional Services	1,100,000	1,100,000	-
	2211311 Contracted Technical Services	14,960,000	14,960,000	-
	2211320 Temporary Committees Expenses	506,000	506,000	-
	2211322 Binding of Records	770,000	770,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	1,258,349	1,258,349	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220101 Maintenance Expenses - Motor Vehicles	1,258,349	1,258,349	-
	<b>2220200 Routine Maintenance - Other Assets</b>	5,388,989	5,388,989	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	218,570	218,570	-
	2220202 Maintenance of Office Furniture and Equipment	181,115	181,115	-
	2220203 Maintenance of Medical and Dental Equipment	1,183,094	1,183,094	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	1,882,805	1,882,805	-
	2220206 Maintenance of Civil Works	933,020	933,020	-
	2220209 Minor Alterations to Buildings and Civil Works	770,000	770,000	-
	2220210 Maintenance of Computers, Software, and Networks	220,385	220,385	-
	<b>2710100 Government Pension and Retirement Benefits</b>	1,106,250	1,106,250	-
	2710105 Gratuity - Ministers	1,106,250	1,106,250	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	815,951	815,951	-
	3111001 Purchase of Office Furniture and Fittings	815,951	815,951	-
	<b>GROSS EXPENDITURE</b>	<b>1,222,036,872</b>	<b>1,370,631,356</b>	<b>148,594,484</b>
	<b>NET EXPENDITURE</b>	<b>1,222,036,872</b>	<b>1,370,631,356</b>	<b>148,594,484</b>
<b>4715000100 Curative</b>	<b>NET EXPENDITURE</b>	<b>1,222,036,872</b>	<b>1,370,631,356</b>	<b>148,594,484</b>
<b>4715000201 Preventive</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	305,309,846	305,309,846	-
	2110101 Basic Salaries - Civil Service	305,309,846	305,309,846	-
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	294,132,519	294,132,519	-
	2110301 House Allowance	44,834,632	44,834,632	-
	2110314 Transport Allowance	28,802,630	28,802,630	-
	2110315 Extraneous Allowance	83,319,888	83,319,888	-
	2110318 Non- Practicing Allowance	10,682,310	10,682,310	-
	2110320 Leave Allowance	3,465,741	3,465,741	-
	2110322 Risk Allowance	13,665,542	13,665,542	-
	2110323 Late Duty Allowance	36,183,740	36,183,740	-
	2110335 Emergency Call Allowance	4,368,000	4,368,000	-
	2110399 Personal Allowances paid - Oth	68,810,036	68,810,036	-
	<b>2110400 Personal Allowances paid as Reimbursements</b>	24,000	24,000	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2110405 Telephone Allowance	24,000	24,000	-
	<b>2210100 Utilities Supplies and Services</b>	14,689,670	14,689,670	-
	2210101 Electricity	8,720,000	8,720,000	-
	2210102 Water and sewerage charges	5,200,000	5,200,000	-
	2210103 Gas expenses	769,670	769,670	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	1,865,600	1,865,600	-
	2210303 Daily Subsistence Allowance	1,557,600	1,557,600	-
	2210306 Repatriation Costs	308,000	308,000	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	440,000	440,000	-
	2210402 Accommodation	440,000	440,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	440,000	440,000	-
	2210502 Publishing and Printing Services	440,000	440,000	-
	<b>2210600 Rentals of Produced Assets</b>	1,500,000	1,500,000	-
	2210604 Hire of Transport	1,500,000	1,500,000	-
	<b>2210700 Training Expenses</b>	3,368,000	5,568,000	2,200,000
	2210711 Tuition Fees	3,148,000	5,348,000	2,200,000
	2210712 Trainee Allowance	220,000	220,000	-
	<b>2210800 Hospitality Supplies and Services</b>	1,012,000	1,012,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	572,000	572,000	-
	2210805 National Celebrations	440,000	440,000	-
	<b>2211000 Specialised Materials and Supplies</b>	135,139,609	136,595,209	1,455,600
	2211001 Medical Drugs	80,363,632	80,363,632	-
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	41,181,153	42,636,753	1,455,600
	2211004 Fungicides, Insecticides and Sprays	220,000	220,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	9,595,896	9,595,896	-
	2211020 Uniform and Clothing Allowances	2,458,928	2,458,928	-
	2211026 Purchase of Vaccines and Sera	1,320,000	1,320,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	4,008,200	4,008,200	-
	2211201 Refined Fuels and Lubricants for Transport	4,008,200	4,008,200	-

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Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2211300 Other Operating Expenses</b>	549,946	549,946	-
	2211322 Binding of Records	549,946	549,946	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	838,898	838,898	-
	2220101 Maintenance Expenses - Motor Vehicles	838,898	838,898	-
	<b>GROSS EXPENDITURE</b>	<b>763,318,288</b>	<b>766,973,888</b>	<b>3,655,600</b>
	<b>NET EXPENDITURE</b>	<b>763,318,288</b>	<b>766,973,888</b>	<b>3,655,600</b>
4715000200 Preventive	<b>NET EXPENDITURE</b>	<b>763,318,288</b>	<b>766,973,888</b>	<b>3,655,600</b>
4715000000 HEALTH SERVICES	<b>NET EXPENDITURE</b>	<b>1,985,355,160</b>	<b>2,137,605,244</b>	<b>152,250,084</b>
4716000101 Administration	<b>2110100 Basic Salaries - Permanent Employees</b>	2,160,232	2,160,232	-
	2110101 Basic Salaries - Civil Service	2,160,232	2,160,232	-
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	1,411,600	1,411,600	-
	2110301 House Allowance	886,960	886,960	-
	2110314 Transport Allowance	524,640	524,640	-
	<b>2120300 Employer Contributions to Social Benefit Schemes Outside Government</b>	5,843,336	5,843,336	-
	2120399 Employer Contributions to Social Security Funds and Schemes	5,843,336	5,843,336	-
	<b>2210100 Utilities Supplies and Services</b>	817,210	817,210	-
	2210101 Electricity	328,500	328,500	-
	2210102 Water and sewerage charges	488,710	488,710	-
	<b>2210200 Communication, Supplies and Services</b>	140,650	140,650	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	33,225	33,225	-
	2210202 Internet Connections	51,675	51,675	-
	2210203 Courier and Postal Services	55,750	55,750	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	487,700	487,700	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	100,000	-
	2210302 Accommodation - Domestic Travel	100,000	100,000	-
	2210303 Daily Subsistence Allowance	287,700	287,700	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	220,304	220,304	-
	2210502 Publishing and Printing Services	169,154	169,154	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	51,150	51,150	-

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SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2210700 Training Expenses</b>	1,500,250	1,500,250	-
	2210710 Accommodation Allowance	600,250	600,250	-
	2210711 Tuition Fees	900,000	900,000	-
	<b>2210800 Hospitality Supplies and Services</b>	500,000	500,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	300,000	-
	2210802 Boards, Committees, Conferences and Seminars	200,000	200,000	-
	<b>2211000 Specialised Materials and Supplies</b>	117,265	117,265	-
	2211016 Purchase of Uniforms and Clothing - Staff	117,265	117,265	-
	<b>2211100 Office and General Supplies and Services</b>	53,740	53,740	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	53,740	53,740	-
	<b>2211200 Fuel Oil and Lubricants</b>	515,497	515,497	-
	2211201 Refined Fuels and Lubricants for Transport	515,497	515,497	-
	<b>2211300 Other Operating Expenses</b>	77,000	77,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	77,000	77,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	265,125	265,125	-
	2220101 Maintenance Expenses - Motor Vehicles	265,125	265,125	-
	<b>2220200 Routine Maintenance - Other Assets</b>	337,663	337,663	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	47,395	47,395	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	100,000	100,000	-
	2220210 Maintenance of Computers, Software, and Networks	190,268	190,268	-
	<b>2710100 Government Pension and Retirement Benefits</b>	1,669,453	1,669,453	-
	2710102 Gratuity - Civil Servants	692,810	692,810	-
	2710105 Gratuity - Ministers	976,643	976,643	-
	<b>3110900 Purchase of Household Furniture and Institutional Equipment</b>	133,325	133,325	-
	3110902 Purchase of Household and Institutional Appliances	133,325	133,325	-
	<b>GROSS EXPENDITURE</b>	<b>16,250,350</b>	<b>16,250,350</b>	<b>-</b>
	<b>NET EXPENDITURE</b>	<b>16,250,350</b>	<b>16,250,350</b>	<b>-</b>
<b>4716000100 Administration</b>	<b>NET EXPENDITURE</b>	<b>16,250,350</b>	<b>16,250,350</b>	<b>-</b>
<b>4716000201 Trade</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	<b>19,621,239</b>	<b>19,621,239</b>	<b>-</b>

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2110101 Basic Salaries - Civil Service	19,621,239	19,621,239	-
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	12,791,882	12,791,882	-
	2110301 House Allowance	9,156,694	9,156,694	-
	2110311 Transfer Allowance	322,525	322,525	-
	2110314 Transport Allowance	2,329,054	2,329,054	-
	2110320 Leave Allowance	983,609	983,609	-
	<b>2210100 Utilities Supplies and Services</b>	59,920	59,920	-
	2210102 Water and sewerage charges	59,920	59,920	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	2,853,392	2,853,392	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	670,462	670,462	-
	2210302 Accommodation - Domestic Travel	701,263	701,263	-
	2210303 Daily Subsistence Allowance	1,481,667	1,481,667	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	899,363	899,363	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	541,863	541,863	-
	2210402 Accommodation	357,500	357,500	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	877,114	617,866	(259,248)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	102,300	102,300	-
	2210504 Advertising, Awareness and Publicity Campaigns	474,814	385,566	(89,248)
	2210505 Trade Shows and Exhibitions	300,000	130,000	(170,000)
	<b>2210700 Training Expenses</b>	800,000	800,000	-
	2210710 Accommodation Allowance	400,000	400,000	-
	2210711 Tuition Fees	400,000	400,000	-
	<b>2210800 Hospitality Supplies and Services</b>	600,080	534,080	(66,000)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	399,780	333,780	(66,000)
	2210802 Boards, Committees, Conferences and Seminars	200,300	200,300	-
	<b>2211000 Specialised Materials and Supplies</b>	33,300	33,300	-
	2211009 Education and Library Supplies	33,300	33,300	-
	<b>2211100 Office and General Supplies and Services</b>	281,155	281,155	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	200,425	200,425	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211102 Supplies and Accessories for Computers and Printers	30,520	30,520	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,210	50,210	-
	<b>2211200 Fuel Oil and Lubricants</b>	1,050,994	1,050,994	-
	2211201 Refined Fuels and Lubricants for Transport	1,030,994	1,030,994	-
	2211206 Loan Management Expenses	20,000	20,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	530,250	530,250	-
	2220101 Maintenance Expenses - Motor Vehicles	530,250	530,250	-
	<b>2220200 Routine Maintenance - Other Assets</b>	502,360	502,360	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	94,790	94,790	-
	2220202 Maintenance of Office Furniture and Equipment	50,000	50,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	300,000	300,000	-
	2220210 Maintenance of Computers, Software, and Networks	57,570	57,570	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	1,180,939	1,180,939	-
	3111001 Purchase of Office Furniture and Fittings	739,569	739,569	-
	3111002 Purchase of Computers, Printers and other IT Equipment	249,470	249,470	-
	3111010 Purchase of Weights and Measures Equipments	191,900	191,900	-
	<b>3111100 Purchase of Specialised Plant, Equipment and Machinery</b>	165,554	165,554	-
	3111105 Purchase of Navigational and Traffic Control Equipment	165,554	165,554	-
	<b>GROSS EXPENDITURE</b>	<b>42,247,542</b>	<b>41,922,294</b>	<b>-325,248</b>
	<b>NET EXPENDITURE</b>	<b>42,247,542</b>	<b>41,922,294</b>	<b>-325,248</b>
<b>4716000200 Trade</b>	<b>NET EXPENDITURE</b>	<b>42,247,542</b>	<b>41,922,294</b>	<b>-325,248</b>
<b>4716000401 Co-operatives</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	5,459,078	5,459,078	-
	2110101 Basic Salaries - Civil Service	5,459,078	5,459,078	-
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	4,000,460	4,000,460	-
	2110301 House Allowance	2,926,682	2,926,682	-
	2110311 Transfer Allowance	171,506	171,506	-
	2110314 Transport Allowance	674,510	674,510	-
	2110320 Leave Allowance	227,762	227,762	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	1,403,392	1,403,392	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	320,462	320,462	-
	2210302 Accommodation - Domestic Travel	401,263	401,263	-
	2210303 Daily Subsistence Allowance	681,667	681,667	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	51,150	51,150	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	51,150	51,150	-
	<b>2210700 Training Expenses</b>	100,000	100,000	-
	2210710 Accommodation Allowance	50,000	50,000	-
	2210711 Tuition Fees	50,000	50,000	-
	<b>2210800 Hospitality Supplies and Services</b>	300,000	300,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	100,000	-
	2210802 Boards, Committees, Conferences and Seminars	200,000	200,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	556,151	556,151	-
	2211201 Refined Fuels and Lubricants for Transport	556,151	556,151	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	265,125	265,125	-
	2220101 Maintenance Expenses - Motor Vehicles	265,125	265,125	-
	<b>2220200 Routine Maintenance - Other Assets</b>	100,000	100,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	100,000	100,000	-
	<b>GROSS EXPENDITURE</b>	<b>12,235,356</b>	<b>12,235,356</b>	-
	<b>NET EXPENDITURE</b>	<b>12,235,356</b>	<b>12,235,356</b>	-
	<b>NET EXPENDITURE</b>	<b>12,235,356</b>	<b>12,235,356</b>	-
	<b>NET EXPENDITURE</b>	<b>70,733,248</b>	<b>70,408,000</b>	<b>-325,248</b>
4716000400 Co-operatives 4716000000 TRADE, INDUSTRIALISATION, TOURISM, WILDLIFE & COOPERATIVE MANAGEMENT	<b>2110100 Basic Salaries - Permanent Employees</b>	15,100,000	15,100,000	-
	2110101 Basic Salaries - Civil Service	15,100,000	15,100,000	-
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	4,589,580	4,589,580	-
	2110301 House Allowance	3,050,000	3,050,000	-
	2110314 Transport Allowance	1,288,580	1,288,580	-
	2110320 Leave Allowance	251,000	251,000	-
	<b>2210100 Utilities Supplies and Services</b>	700,000	700,000	-
4717000101 Administration	2210101 Electricity	500,000	500,000	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210102 Water and sewerage charges	200,000	200,000	-
	<b>2210200 Communication, Supplies and Services</b>	150,000	20,000	(130,000)
	2210203 Courier and Postal Services	150,000	20,000	(130,000)
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	2,800,000	1,880,000	(920,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	800,000	400,000	(400,000)
	2210302 Accommodation - Domestic Travel	1,000,000	880,000	(120,000)
	2210303 Daily Subsistence Allowance	1,000,000	600,000	(400,000)
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	1,000,000	1,000,000	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	500,000	500,000	-
	2210402 Accommodation	500,000	500,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	615,710	100,000	(515,710)
	2210504 Advertising, Awareness and Publicity Campaigns	615,710	100,000	(515,710)
	<b>2210600 Rentals of Produced Assets</b>	2,550,000	2,320,000	(230,000)
	2210603 Rents and Rates - Non-Residential	2,400,000	2,320,000	(80,000)
	2210604 Hire of Transport	150,000	-	(150,000)
	<b>2210700 Training Expenses</b>	1,100,000	1,001,000	(99,000)
	2210710 Accommodation Allowance	500,000	445,000	(55,000)
	2210711 Tuition Fees	600,000	556,000	(44,000)
	<b>2210800 Hospitality Supplies and Services</b>	300,000	298,700	(1,300)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	298,700	(1,300)
	<b>2211000 Specialised Materials and Supplies</b>	150,000	40,000	(110,000)
	2211016 Purchase of Uniforms and Clothing - Staff	150,000	40,000	(110,000)
	<b>2211100 Office and General Supplies and Services</b>	500,000	97,000	(403,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	300,000	50,000	(250,000)
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	47,000	(153,000)
	<b>2211200 Fuel Oil and Lubricants</b>	800,000	800,000	-
	2211201 Refined Fuels and Lubricants for Transport	800,000	800,000	-
	<b>2211300 Other Operating Expenses</b>	150,000	150,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	150,000	150,000	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2710100 Government Pension and Retirement Benefits</b>	2,314,148	2,314,148	-
	2710102 Gratuity - Civil Servants	503,862	503,862	-
	2710105 Gratuity - Ministers	710,286	710,286	-
	2710107 Monthly Pension - Civil Servants	1,100,000	1,100,000	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	1,400,000	300,000	(1,100,000)
	3111001 Purchase of Office Furniture and Fittings	300,000	300,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	800,000	-	(800,000)
	3111005 Purchase of Photocopiers	300,000	-	(300,000)
	<b>GROSS EXPENDITURE</b>	<b>34,219,438</b>	<b>30,710,428</b>	<b>-3,509,010</b>
	<b>NET EXPENDITURE</b>	<b>34,219,438</b>	<b>30,710,428</b>	<b>-3,509,010</b>
<b>4717000100 Administration</b>	<b>NET EXPENDITURE</b>	<b>34,219,438</b>	<b>30,710,428</b>	<b>-3,509,010</b>
<b>4717000201 Roads</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	15,100,000	15,100,000	-
	2110101 Basic Salaries - Civil Service	15,100,000	15,100,000	-
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	4,743,462	4,743,462	-
	2110301 House Allowance	3,120,222	3,120,222	-
	2110314 Transport Allowance	1,367,240	1,367,240	-
	2110320 Leave Allowance	256,000	256,000	-
	<b>2210100 Utilities Supplies and Services</b>	9,520,000	8,222,505	(1,297,495)
	2210101 Electricity	9,500,000	8,202,505	(1,297,495)
	2210102 Water and sewerage charges	20,000	20,000	-
	<b>2210200 Communication, Supplies and Services</b>	100,000	70,000	(30,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	50,000	50,000	-
	2210203 Courier and Postal Services	50,000	20,000	(30,000)
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	1,200,000	1,120,000	(80,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	400,000	400,000	-
	2210302 Accommodation - Domestic Travel	400,000	350,000	(50,000)
	2210303 Daily Subsistence Allowance	400,000	370,000	(30,000)
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	800,000	700,000	(100,000)
	2210401 Travel Costs (airlines, bus, railway, etc.)	400,000	400,000	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210402 Accommodation	400,000	300,000	(100,000)
	<b>2210600 Rentals of Produced Assets</b>	300,000	150,000	(150,000)
	2210604 Hire of Transport	300,000	150,000	(150,000)
	<b>2210700 Training Expenses</b>	600,000	257,000	(343,000)
	2210710 Accommodation Allowance	200,000	55,000	(145,000)
	2210711 Tuition Fees	400,000	202,000	(198,000)
	<b>2210800 Hospitality Supplies and Services</b>	100,000	31,000	(69,000)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	31,000	(69,000)
	<b>2211000 Specialised Materials and Supplies</b>	741,000	50,000	(691,000)
	2211008 Laboratory Materials, Supplies and Small Equipment	741,000	50,000	(691,000)
	<b>2211200 Fuel Oil and Lubricants</b>	1,700,000	1,026,000	(674,000)
	2211201 Refined Fuels and Lubricants for Transport	1,700,000	1,026,000	(674,000)
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	4,250,000	2,389,300	(1,860,700)
	2220101 Maintenance Expenses - Motor Vehicles	4,250,000	2,389,300	(1,860,700)
	<b>2220200 Routine Maintenance - Other Assets</b>	1,500,000	400,000	(1,100,000)
	2220205 Maintenance of Buildings and Stations -- Non-Residential	1,500,000	400,000	(1,100,000)
	<b>GROSS EXPENDITURE</b>	<b>40,654,462</b>	<b>34,259,267</b>	<b>-6,395,195</b>
	<b>NET EXPENDITURE</b>	<b>40,654,462</b>	<b>34,259,267</b>	<b>-6,395,195</b>
<b>4717000200 Roads</b>	<b>NET EXPENDITURE</b>	<b>40,654,462</b>	<b>34,259,267</b>	<b>-6,395,195</b>
<b>4717000401 ICT</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	6,893,096	6,893,096	-
	2110101 Basic Salaries - Civil Service	6,893,096	6,893,096	-
	<b>2110200 Basic Wages - Temporary Employees</b>	36,000,000	36,000,000	-
	2110202 Casual Labour - Others	36,000,000	36,000,000	-
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	2,828,589	2,828,589	-
	2110301 House Allowance	2,828,589	2,828,589	-
	<b>2120300 Employer Contributions to Social Benefit Schemes Outside Government</b>	173,618	173,618	-
	2120399 Employer Contributions to Social Security Funds and Schemes	173,618	173,618	-
	<b>2210200 Communication, Supplies and Services</b>	6,858,000	5,757,000	(1,101,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	201,000	60,000	(141,000)

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210202 Internet Connections	6,657,000	5,697,000	(960,000)
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	5,108,704	4,678,704	(430,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,750,000	1,460,000	(290,000)
	2210302 Accommodation - Domestic Travel	1,750,000	1,690,000	(60,000)
	2210303 Daily Subsistence Allowance	1,608,704	1,528,704	(80,000)
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	1,300,000	1,230,000	(70,000)
	2210401 Travel Costs (airlines, bus, railway, etc.)	500,000	430,000	(70,000)
	2210402 Accommodation	800,000	800,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	5,271,060	3,701,060	(1,570,000)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	290,000	-	(290,000)
	2210504 Advertising, Awareness and Publicity Campaigns	3,646,500	3,446,500	(200,000)
	2210505 Trade Shows and Exhibitions	334,560	4,560	(330,000)
	2210599 Printing, Advertising - Other	1,000,000	250,000	(750,000)
	<b>2210700 Training Expenses</b>	13,080,000	12,040,000	(1,040,000)
	2210710 Accommodation Allowance	10,675,000	9,665,000	(1,010,000)
	2210711 Tuition Fees	2,405,000	2,375,000	(30,000)
	<b>2210800 Hospitality Supplies and Services</b>	5,520,000	5,520,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	5,520,000	5,520,000	-
	<b>2211000 Specialised Materials and Supplies</b>	10,100,000	7,100,000	(3,000,000)
	2211009 Education and Library Supplies	100,000	100,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	10,000,000	7,000,000	(3,000,000)
	<b>2211100 Office and General Supplies and Services</b>	2,655,000	3,055,000	400,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	800,000	800,000	-
	2211102 Supplies and Accessories for Computers and Printers	1,800,000	2,200,000	400,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	55,000	55,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	1,500,000	1,500,000	-
	2211201 Refined Fuels and Lubricants for Transport	1,500,000	1,500,000	-
	<b>2211300 Other Operating Expenses</b>	954,000	554,000	(400,000)
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	150,000	150,000	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211310 Contracted Professional Services	804,000	404,000	(400,000)
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	900,000	900,000	-
	2220101 Maintenance Expenses - Motor Vehicles	900,000	900,000	-
	<b>2220200 Routine Maintenance - Other Assets</b>	1,740,000	3,740,000	2,000,000
	2220202 Maintenance of Office Furniture and Equipment	140,000	140,000	-
	2220210 Maintenance of Computers, Software, and Networks	1,600,000	3,600,000	2,000,000
	<b>2710100 Government Pension and Retirement Benefits</b>	1,214,148	1,214,148	-
	2710102 Gratuity - Civil Servants	503,862	503,862	-
	2710105 Gratuity - Ministers	710,286	710,286	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	1,600,000	800,000	(800,000)
	3111001 Purchase of Office Furniture and Fittings	500,000	250,000	(250,000)
	3111002 Purchase of Computers, Printers and other IT Equipment	500,000	250,000	(250,000)
	3111005 Purchase of Photocopiers	600,000	300,000	(300,000)
	<b>3111100 Purchase of Specialised Plant, Equipment and Machinery</b>	3,500,000	1,500,000	(2,000,000)
	3111111 Purchase of ICT networking and Communications Equipment	2,000,000	1,000,000	(1,000,000)
	3111112 Purchase of Software	1,500,000	500,000	(1,000,000)
	<b>GROSS EXPENDITURE</b>	<b>107,196,215</b>	<b>99,185,215</b>	<b>-8,011,000</b>
	<b>NET EXPENDITURE</b>	<b>107,196,215</b>	<b>99,185,215</b>	<b>-8,011,000</b>
<b>4717000400 ICT</b>	<b>NET EXPENDITURE</b>	<b>107,196,215</b>	<b>99,185,215</b>	<b>-8,011,000</b>
<b>4717000000 PUBLIC WORKS,ROADS,TRANSPORT and ICT</b>	<b>NET EXPENDITURE</b>	<b>182,070,115</b>	<b>164,154,910</b>	<b>-17,915,205</b>
<b>4718000101 Administration</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	45,842,802	50,842,802	5,000,000
	2110101 Basic Salaries - Civil Service	45,842,802	50,842,802	5,000,000
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	14,863,122	14,863,122	-
	2110301 House Allowance	9,098,666	9,098,666	-
	2110308 Medical Allowance	200,000	200,000	-
	2110314 Transport Allowance	5,324,456	5,324,456	-
	2110320 Leave Allowance	240,000	240,000	-
	<b>2120300 Employer Contributions to Social Benefit Schemes Outside Government</b>	4,480,294	4,480,294	-
	2120399 Employer Contributions to Social Security Funds and Schemes	4,480,294	4,480,294	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2210100 Utilities Supplies and Services</b>	130,000	130,000	-
	2210101 Electricity	30,000	30,000	-
	2210102 Water and sewerage charges	100,000	100,000	-
	<b>2210200 Communication, Supplies and Services</b>	230,000	230,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	100,000	-
	2210202 Internet Connections	120,000	120,000	-
	2210203 Courier and Postal Services	10,000	10,000	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	2,600,000	2,600,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	50,000	-
	2210302 Accommodation - Domestic Travel	1,250,000	1,250,000	-
	2210303 Daily Subsistence Allowance	1,300,000	1,300,000	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	900,000	2,650,000	1,750,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	300,000	1,300,000	1,000,000
	2210402 Accommodation	600,000	1,350,000	750,000
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	540,000	540,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	40,000	40,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	100,000	-
	2210505 Trade Shows and Exhibitions	200,000	200,000	-
	2210599 Printing, Advertising - Other	200,000	200,000	-
	<b>2210600 Rentals of Produced Assets</b>	50,000	50,000	-
	2210604 Hire of Transport	50,000	50,000	-
	<b>2210700 Training Expenses</b>	518,002	518,002	-
	2210704 Hire of Training Facilities and Equipment	100,000	100,000	-
	2210710 Accommodation Allowance	218,002	218,002	-
	2210711 Tuition Fees	200,000	200,000	-
	<b>2210800 Hospitality Supplies and Services</b>	400,000	400,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	300,000	-
	2210802 Boards, Committees, Conferences and Seminars	100,000	100,000	-
	<b>2211000 Specialised Materials and Supplies</b>	150,000	150,000	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211016 Purchase of Uniforms and Clothing - Staff	150,000	150,000	-
	<b>2211100 Office and General Supplies and Services</b>	200,000	200,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	150,000	150,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	50,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	1,000,000	1,000,000	-
	2211201 Refined Fuels and Lubricants for Transport	1,000,000	1,000,000	-
	<b>2211300 Other Operating Expenses</b>	514,000	514,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	14,000	14,000	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	500,000	500,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	50,000	50,000	-
	2220101 Maintenance Expenses - Motor Vehicles	50,000	50,000	-
	<b>2220200 Routine Maintenance - Other Assets</b>	1,020,000	949,431	(70,569)
	2220202 Maintenance of Office Furniture and Equipment	200,000	129,431	(70,569)
	2220205 Maintenance of Buildings and Stations -- Non-Residential	800,000	800,000	-
	2220210 Maintenance of Computers, Software, and Networks	20,000	20,000	-
	<b>2710100 Government Pension and Retirement Benefits</b>	1,639,100	1,639,100	-
	2710102 Gratuity - Civil Servants	680,214	680,214	-
	2710105 Gratuity - Ministers	958,886	958,886	-
	<b>3110900 Purchase of Household Furniture and Institutional Equipment</b>	50,000	50,000	-
	3110902 Purchase of Household and Institutional Appliances	50,000	50,000	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	1,200,000	1,200,000	-
	3111001 Purchase of Office Furniture and Fittings	1,000,000	1,000,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	200,000	200,000	-
	<b>GROSS EXPENDITURE</b>	<b>76,377,320</b>	<b>83,056,751</b>	<b>6,679,431</b>
	<b>NET EXPENDITURE</b>	<b>76,377,320</b>	<b>83,056,751</b>	<b>6,679,431</b>
<b>4718000100 Administration</b>	<b>NET EXPENDITURE</b>	<b>76,377,320</b>	<b>83,056,751</b>	<b>6,679,431</b>
<b>4718000201 Water</b>	<b>2210100 Utilities Supplies and Services</b>	8,155,000	4,155,000	(4,000,000)
	2210101 Electricity	3,955,000	3,955,000	-
	2210102 Water and sewerage charges	4,200,000	200,000	(4,000,000)

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2210200 Communication, Supplies and Services</b>	105,000	105,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	100,000	-
	2210203 Courier and Postal Services	5,000	5,000	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	4,500,000	4,500,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	50,000	-
	2210302 Accommodation - Domestic Travel	1,250,000	1,250,000	-
	2210303 Daily Subsistence Allowance	3,200,000	3,200,000	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	1,000,000	750,000	(250,000)
	2210401 Travel Costs (airlines, bus, railway, etc.)	500,000	450,000	(50,000)
	2210402 Accommodation	500,000	300,000	(200,000)
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	455,000	455,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	5,000	5,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	150,000	150,000	-
	2210505 Trade Shows and Exhibitions	150,000	150,000	-
	2210599 Printing, Advertising - Other	150,000	150,000	-
	<b>2210600 Rentals of Produced Assets</b>	100,000	100,000	-
	2210604 Hire of Transport	100,000	100,000	-
	<b>2210700 Training Expenses</b>	1,000,000	1,000,000	-
	2210704 Hire of Training Facilities and Equipment	100,000	100,000	-
	2210710 Accommodation Allowance	500,000	500,000	-
	2210711 Tuition Fees	400,000	400,000	-
	<b>2210800 Hospitality Supplies and Services</b>	300,000	300,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	100,000	-
	2210802 Boards, Committees, Conferences and Seminars	200,000	200,000	-
	<b>2211000 Specialised Materials and Supplies</b>	350,000	350,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	350,000	350,000	-
	<b>2211100 Office and General Supplies and Services</b>	270,000	270,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	250,000	250,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	20,000	20,000	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2211200 Fuel Oil and Lubricants</b>	3,500,000	3,500,000	-
	2211201 Refined Fuels and Lubricants for Transport	3,500,000	3,500,000	-
	<b>2211300 Other Operating Expenses</b>	3,257,000	3,257,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,000	7,000	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	250,000	250,000	-
	2211310 Contracted Professional Services	3,000,000	3,000,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	950,000	950,000	-
	2220101 Maintenance Expenses - Motor Vehicles	950,000	950,000	-
	<b>2220200 Routine Maintenance - Other Assets</b>	6,320,000	6,320,000	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	3,000,000	3,000,000	-
	2220206 Maintenance of Civil Works	3,300,000	3,300,000	-
	2220210 Maintenance of Computers, Software, and Networks	20,000	20,000	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	200,000	200,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	200,000	200,000	-
	<b>GROSS EXPENDITURE</b>	<b>30,462,000</b>	<b>26,212,000</b>	<b>-4,250,000</b>
	<b>NET EXPENDITURE</b>	<b>30,462,000</b>	<b>26,212,000</b>	<b>-4,250,000</b>
<b>4718000200 Water</b>	<b>NET EXPENDITURE</b>	<b>30,462,000</b>	<b>26,212,000</b>	<b>-4,250,000</b>
<b>4718000401 Natural Resources and Environment</b>	<b>2210100 Utilities Supplies and Services</b>	215,000	215,000	-
	2210101 Electricity	15,000	15,000	-
	2210102 Water and sewerage charges	200,000	200,000	-
	<b>2210200 Communication, Supplies and Services</b>	105,000	105,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	100,000	-
	2210203 Courier and Postal Services	5,000	5,000	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	1,050,000	1,050,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	50,000	-
	2210302 Accommodation - Domestic Travel	500,000	500,000	-
	2210303 Daily Subsistence Allowance	500,000	500,000	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	900,000	900,000	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	450,000	450,000	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210402 Accommodation	450,000	450,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	555,000	555,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	5,000	5,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	250,000	250,000	-
	2210505 Trade Shows and Exhibitions	150,000	150,000	-
	2210599 Printing, Advertising - Other	150,000	150,000	-
	<b>2210600 Rentals of Produced Assets</b>	50,000	50,000	-
	2210604 Hire of Transport	50,000	50,000	-
	<b>2210700 Training Expenses</b>	550,000	550,000	-
	2210704 Hire of Training Facilities and Equipment	100,000	100,000	-
	2210710 Accommodation Allowance	250,000	250,000	-
	2210711 Tuition Fees	200,000	200,000	-
	<b>2210800 Hospitality Supplies and Services</b>	200,000	200,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	100,000	-
	2210802 Boards, Committees, Conferences and Seminars	100,000	100,000	-
	<b>2211000 Specialised Materials and Supplies</b>	1,000,000	1,000,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	1,000,000	1,000,000	-
	<b>2211100 Office and General Supplies and Services</b>	530,000	530,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	100,000	100,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	430,000	430,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	3,500,000	3,500,000	-
	2211201 Refined Fuels and Lubricants for Transport	3,500,000	3,500,000	-
	<b>2211300 Other Operating Expenses</b>	10,704,000	21,204,000	10,500,000
	2211305 Contracted Guards and Cleaning Services	7,500,000	18,000,000	10,500,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4,000	4,000	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	200,000	200,000	-
	2211310 Contracted Professional Services	3,000,000	3,000,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	1,000,000	1,000,000	-
	2220101 Maintenance Expenses - Motor Vehicles	1,000,000	1,000,000	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2220200 Routine Maintenance - Other Assets</b>	3,020,000	3,020,000	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	3,000,000	3,000,000	-
	2220210 Maintenance of Computers, Software, and Networks	20,000	20,000	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	200,000	200,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	200,000	200,000	-
	<b>3111100 Purchase of Specialised Plant, Equipment and Machinery</b>	1,050,000	1,050,000	-
	3111103 Purchase of Agricultural Machinery and Equipment	1,050,000	1,050,000	-
	<b>3120100 Acquisition of Strategic Stocks</b>	300,000	300,000	-
	3120102 Purchase of Milk	300,000	300,000	-
	<b>GROSS EXPENDITURE</b>	<b>24,929,000</b>	<b>35,429,000</b>	<b>10,500,000</b>
	<b>NET EXPENDITURE</b>	<b>24,929,000</b>	<b>35,429,000</b>	<b>10,500,000</b>
<b>4718000400 Natural Resources and Environment</b>	<b>NET EXPENDITURE</b>	<b>24,929,000</b>	<b>35,429,000</b>	<b>10,500,000</b>
<b>4718000000 WATER, ENERGY, NATURAL RESOURCES AND ENVIRONMENT</b>	<b>NET EXPENDITURE</b>	<b>131,768,320</b>	<b>144,697,751</b>	<b>12,929,431</b>
<b>4719000101 Administration</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	5,718,484	4,718,484	(1,000,000)
	2110101 Basic Salaries - Civil Service	5,718,484	4,718,484	(1,000,000)
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	1,609,510	1,609,510	-
	2110301 House Allowance	1,138,911	1,138,911	-
	2110314 Transport Allowance	446,706	446,706	-
	2110320 Leave Allowance	23,893	23,893	-
	<b>2120300 Employer Contributions to Social Benefit Schemes Outside Government</b>	1,196,724	1,196,724	-
	2120399 Employer Contributions to Social Security Funds and Schemes	1,196,724	1,196,724	-
	<b>2210100 Utilities Supplies and Services</b>	110,000	110,000	-
	2210101 Electricity	60,000	60,000	-
	2210102 Water and sewerage charges	50,000	50,000	-
	<b>2210200 Communication, Supplies and Services</b>	125,000	125,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	80,000	80,000	-
	2210203 Courier and Postal Services	45,000	45,000	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	700,000	1,395,784	695,784
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	300,000	300,000	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210303 Daily Subsistence Allowance	400,000	1,095,784	695,784
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	1,400,000	2,000,000	600,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	500,000	500,000	-
	2210402 Accommodation	900,000	1,500,000	600,000
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	228,200	2,228,200	2,000,000
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	65,000	65,000	-
	2210505 Trade Shows and Exhibitions	163,200	163,200	-
	2210599 Printing, Advertising - Other	-	2,000,000	2,000,000
	<b>2210600 Rentals of Produced Assets</b>	100,000	100,000	-
	2210604 Hire of Transport	100,000	100,000	-
	<b>2210700 Training Expenses</b>	200,000	462,069	262,069
	2210711 Tuition Fees	200,000	462,069	262,069
	<b>2210800 Hospitality Supplies and Services</b>	10,700,000	20,700,000	10,000,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	700,000	700,000	-
	2210802 Boards, Committees, Conferences and Seminars	10,000,000	20,000,000	10,000,000
	<b>2211000 Specialised Materials and Supplies</b>	40,800	40,800	-
	2211009 Education and Library Supplies	40,800	40,800	-
	<b>2211100 Office and General Supplies and Services</b>	400,000	400,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	400,000	400,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	600,000	1,000,001	400,001
	2211201 Refined Fuels and Lubricants for Transport	600,000	1,000,001	400,001
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	400,000	400,000	-
	2220101 Maintenance Expenses - Motor Vehicles	400,000	400,000	-
	<b>2220200 Routine Maintenance - Other Assets</b>	60,000	60,000	-
	2220210 Maintenance of Computers, Software, and Networks	60,000	60,000	-
	<b>2710100 Government Pension and Retirement Benefits</b>	1,503,558	1,503,558	-
	2710102 Gratuity - Civil Servants	629,828	629,828	-
	2710105 Gratuity - Ministers	873,730	873,730	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	875,000	875,000	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	3111001 Purchase of Office Furniture and Fittings	800,000	800,000	-
	3111003 Purchase of Airconditioners, Fans and Heating Appliances	25,000	25,000	-
	3111004 Purchase of Exchanges and other Communications Equipment	50,000	50,000	-
	<b>3111100 Purchase of Specialised Plant, Equipment and Machinery</b>	300,000	300,000	-
	3111114 Purchase of Survey Equipment	300,000	300,000	-
	<b>GROSS EXPENDITURE</b>	<b>26,267,276</b>	<b>39,225,130</b>	<b>12,957,854</b>
	<b>NET EXPENDITURE</b>	<b>26,267,276</b>	<b>39,225,130</b>	<b>12,957,854</b>
<b>4719000100 Administration</b>	<b>NET EXPENDITURE</b>	<b>26,267,276</b>	<b>39,225,130</b>	<b>12,957,854</b>
<b>4719000201 Lands</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	31,728,307	27,728,307	(4,000,000)
	2110101 Basic Salaries - Civil Service	31,728,307	27,728,307	(4,000,000)
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	4,669,866	4,669,866	-
	2110301 House Allowance	3,129,312	3,129,312	-
	2110314 Transport Allowance	1,173,681	1,173,681	-
	2110320 Leave Allowance	366,873	366,873	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	1,400,000	1,400,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,400,000	1,400,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	950,000	1,550,000	600,000
	2210502 Publishing and Printing Services	600,000	1,000,000	400,000
	2210504 Advertising, Awareness and Publicity Campaigns	350,000	550,000	200,000
	<b>2210800 Hospitality Supplies and Services</b>	600,000	600,000	-
	2210802 Boards, Committees, Conferences and Seminars	600,000	600,000	-
	<b>2211300 Other Operating Expenses</b>	600,000	1,250,000	650,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	50,000	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	200,000	200,000	-
	2211310 Contracted Professional Services	250,000	900,000	650,000
	2211324 Registration of Land	100,000	100,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	200,000	200,000	-
	2220101 Maintenance Expenses - Motor Vehicles	200,000	200,000	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	300,000	300,000	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	3111001 Purchase of Office Furniture and Fittings	300,000	300,000	-
	<b>3111100 Purchase of Specialised Plant, Equipment and Machinery</b>	500,000	500,000	-
	3111114 Purchase of Survey Equipment	500,000	500,000	-
	<b>GROSS EXPENDITURE</b>	<b>40,948,173</b>	<b>38,198,173</b>	<b>-2,750,000</b>
	<b>NET EXPENDITURE</b>	<b>40,948,173</b>	<b>38,198,173</b>	<b>-2,750,000</b>
<b>4719000200 Lands</b>	<b>NET EXPENDITURE</b>	<b>40,948,173</b>	<b>38,198,173</b>	<b>-2,750,000</b>
<b>4719000301 Housing</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	3,221,605	3,221,605	-
	2110101 Basic Salaries - Civil Service	3,221,605	3,221,605	-
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	1,207,572	1,207,572	-
	2110301 House Allowance	820,812	820,812	-
	2110314 Transport Allowance	311,613	311,613	-
	2110320 Leave Allowance	75,147	75,147	-
	<b>2210100 Utilities Supplies and Services</b>	110,000	110,000	-
	2210101 Electricity	60,000	60,000	-
	2210102 Water and sewerage charges	50,000	50,000	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	300,001	300,001	-
	2210302 Accommodation - Domestic Travel	300,001	300,001	-
	<b>2210700 Training Expenses</b>	1,755,000	1,755,000	-
	2210701 Travel Allowance	255,000	255,000	-
	2210710 Accommodation Allowance	900,000	900,000	-
	2210711 Tuition Fees	600,000	600,000	-
	<b>2211000 Specialised Materials and Supplies</b>	200,000	200,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	200,000	200,000	-
	<b>2211100 Office and General Supplies and Services</b>	650,000	400,000	(250,000)
	2211102 Supplies and Accessories for Computers and Printers	450,000	200,000	(250,000)
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	200,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	455,096	455,096	-
	2211201 Refined Fuels and Lubricants for Transport	455,096	455,096	-
	<b>2220200 Routine Maintenance - Other Assets</b>	560,000	560,000	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	60,000	60,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	250,000	250,000	-
	2220209 Minor Alterations to Buildings and Civil Works	250,000	250,000	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	400,000	400,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	400,000	400,000	-
	<b>GROSS EXPENDITURE</b>	<b>8,859,274</b>	<b>8,609,274</b>	<b>-250,000</b>
	<b>NET EXPENDITURE</b>	<b>8,859,274</b>	<b>8,609,274</b>	<b>-250,000</b>
<b>4719000300 Housing</b>	<b>NET EXPENDITURE</b>	<b>8,859,274</b>	<b>8,609,274</b>	<b>-250,000</b>
<b>4719000000 LANDS HOUSING AND PHYSICAL PLANNING</b>	<b>NET EXPENDITURE</b>	<b>76,074,723</b>	<b>86,032,577</b>	<b>9,957,854</b>
<b>4720000101 Administration</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	64,292,382	67,292,382	3,000,000
	2110101 Basic Salaries - Civil Service	64,292,382	67,292,382	3,000,000
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	23,324,968	23,324,968	-
	2110301 House Allowance	14,776,426	14,776,426	-
	2110311 Transfer Allowance	600,000	600,000	-
	2110314 Transport Allowance	4,372,000	4,372,000	-
	2110315 Extraneous Allowance	480,000	480,000	-
	2110318 Non- Practicing Allowance	250,000	250,000	-
	2110320 Leave Allowance	2,846,542	2,846,542	-
	<b>2120300 Employer Contributions to Social Benefit Schemes Outside Government</b>	1,386,461	1,386,461	-
	2120399 Employer Contributions to Social Security Funds and Schemes	1,386,461	1,386,461	-
	<b>2210100 Utilities Supplies and Services</b>	610,600	610,600	-
	2210101 Electricity	320,400	320,400	-
	2210102 Water and sewerage charges	290,200	290,200	-
	<b>2210200 Communication, Supplies and Services</b>	304,000	304,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	202,000	202,000	-
	2210203 Courier and Postal Services	102,000	102,000	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	3,679,840	3,679,840	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	358,000	358,000	-
	2210302 Accommodation - Domestic Travel	1,208,000	1,208,000	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210303 Daily Subsistence Allowance	2,113,840	2,113,840	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	2,500,000	2,500,000	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	1,000,000	1,000,000	-
	2210402 Accommodation	1,500,000	1,500,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	9,066,000	12,966,000	3,900,000
	2210502 Publishing and Printing Services	2,100,000	1,000,000	(1,100,000)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	204,000	204,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	262,000	262,000	-
	2210599 Printing, Advertising - Other	6,500,000	11,500,000	5,000,000
	<b>2210600 Rentals of Produced Assets</b>	200,000	200,000	-
	2210604 Hire of Transport	200,000	200,000	-
	<b>2210700 Training Expenses</b>	1,283,000	943,000	(340,000)
	2210703 Production and Printing of Training Materials	204,000	-	(204,000)
	2210704 Hire of Training Facilities and Equipment	204,000	98,000	(106,000)
	2210710 Accommodation Allowance	565,000	565,000	-
	2210712 Trainee Allowance	310,000	280,000	(30,000)
	<b>2210800 Hospitality Supplies and Services</b>	4,550,800	5,012,401	461,601
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,204,000	3,665,601	461,601
	2210802 Boards, Committees, Conferences and Seminars	1,346,800	1,346,800	-
	<b>2210900 Insurance Costs</b>	45,000,000	50,000,000	5,000,000
	2210902 Buildings Insurance	20,000,000	22,500,000	2,500,000
	2210904 Motor Vehicle Insurance	25,000,000	27,500,000	2,500,000
	<b>2211000 Specialised Materials and Supplies</b>	50,000	50,000	-
	2211009 Education and Library Supplies	50,000	50,000	-
	<b>2211100 Office and General Supplies and Services</b>	1,554,650	1,554,650	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,469,000	1,469,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	85,650	85,650	-
	<b>2211200 Fuel Oil and Lubricants</b>	1,279,998	779,998	(500,000)
	2211201 Refined Fuels and Lubricants for Transport	1,279,998	779,998	(500,000)

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2211300 Other Operating Expenses</b>	6,019,278	5,019,278	(1,000,000)
	2211301 Bank Service Commission and Charges	101,000	101,000	-
	2211305 Contracted Guards and Cleaning Services	1,377,478	1,377,478	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2,040,800	2,040,800	-
	2211310 Contracted Professional Services	2,500,000	1,500,000	(1,000,000)
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	1,020,000	1,020,000	-
	2220101 Maintenance Expenses - Motor Vehicles	1,020,000	1,020,000	-
	<b>2220200 Routine Maintenance - Other Assets</b>	1,359,160	1,259,160	(100,000)
	2220205 Maintenance of Buildings and Stations -- Non-Residential	800,000	700,000	(100,000)
	2220210 Maintenance of Computers, Software, and Networks	559,160	559,160	-
	<b>2640200 Emergency Relief and Refugee Assistance</b>	20,443,509	56,443,509	36,000,000
	2640201 Emergency Relief (food, medicine, blankets, cash grant, tents and other	20,443,509	56,443,509	36,000,000
	<b>2710100 Government Pension and Retirement Benefits</b>	1,340,114	1,340,114	-
	2710102 Gratuity - Civil Servants	629,828	629,828	-
	2710105 Gratuity - Ministers	710,286	710,286	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	1,150,000	1,150,000	-
	3111001 Purchase of Office Furniture and Fittings	100,000	100,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	150,000	150,000	-
	3111005 Purchase of Photocopiers	900,000	900,000	-
	<b>3111400 Research, Feasibility Studies, Project Preparation and Design, Project S</b>	2,122,000	1,122,000	(1,000,000)
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	2,122,000	1,122,000	(1,000,000)
	<b>4110400 Domestic Loans to Individuals and Households</b>	76,954,533	76,954,533	-
	4110403 Housing loans to public servants	57,060,000	57,060,000	-
	4110405 Car loans to Public Servants	19,894,533	19,894,533	-
	<b>GROSS EXPENDITURE</b>	<b>269,491,293</b>	<b>314,912,894</b>	<b>45,421,601</b>
	<b>NET EXPENDITURE</b>	<b>269,491,293</b>	<b>314,912,894</b>	<b>45,421,601</b>
<b>4720000100 Administration</b>	<b>NET EXPENDITURE</b>	<b>269,491,293</b>	<b>314,912,894</b>	<b>45,421,601</b>
<b>4720000201 Fiscal Planning</b>	<b>2120300 Employer Contributions to Social Benefit Schemes Outside Government</b>	760,318	760,318	-
	2120399 Employer Contributions to Social Security Funds and Schemes	760,318	760,318	-

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Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2210100 Utilities Supplies and Services</b>	658,960	658,960	-
	2210101 Electricity	332,640	332,640	-
	2210102 Water and sewerage charges	326,320	326,320	-
	<b>2210200 Communication, Supplies and Services</b>	263,200	263,200	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	222,400	222,400	-
	2210203 Courier and Postal Services	40,800	40,800	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	3,919,666	3,919,666	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	502,800	502,800	-
	2210302 Accommodation - Domestic Travel	1,152,800	1,152,800	-
	2210303 Daily Subsistence Allowance	2,264,066	2,264,066	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	3,901,998	2,001,998	(1,900,000)
	2210502 Publishing and Printing Services	3,491,998	1,591,998	(1,900,000)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	204,000	204,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	206,000	206,000	-
	<b>2210700 Training Expenses</b>	1,658,600	1,383,600	(275,000)
	2210703 Production and Printing of Training Materials	250,000	250,000	-
	2210704 Hire of Training Facilities and Equipment	300,000	150,000	(150,000)
	2210710 Accommodation Allowance	772,000	707,000	(65,000)
	2210712 Trainee Allowance	336,600	276,600	(60,000)
	<b>2210800 Hospitality Supplies and Services</b>	1,499,680	1,499,680	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	426,400	426,400	-
	2210802 Boards, Committees, Conferences and Seminars	1,073,280	1,073,280	-
	<b>2211000 Specialised Materials and Supplies</b>	2,271,000	2,271,000	-
	2211009 Education and Library Supplies	500,000	500,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	1,771,000	1,771,000	-
	<b>2211100 Office and General Supplies and Services</b>	515,640	515,640	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	428,400	428,400	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	87,240	87,240	-
	<b>2211200 Fuel Oil and Lubricants</b>	1,652,800	752,800	(900,000)

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211201 Refined Fuels and Lubricants for Transport	1,652,800	752,800	(900,000)
	<b>2211300 Other Operating Expenses</b>	266,600	266,600	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	81,600	81,600	-
	2211310 Contracted Professional Services	185,000	185,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	820,000	820,000	-
	2220101 Maintenance Expenses - Motor Vehicles	820,000	820,000	-
	<b>2220200 Routine Maintenance - Other Assets</b>	1,164,960	864,960	(300,000)
	2220205 Maintenance of Buildings and Stations -- Non-Residential	1,164,960	864,960	(300,000)
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	662,170	662,170	-
	3111001 Purchase of Office Furniture and Fittings	406,000	406,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	256,170	256,170	-
	<b>GROSS EXPENDITURE</b>	<b>20,015,592</b>	<b>16,640,592</b>	<b>-3,375,000</b>
	<b>NET EXPENDITURE</b>	<b>20,015,592</b>	<b>16,640,592</b>	<b>-3,375,000</b>
<b>4720000200 Fiscal Planning</b>	<b>NET EXPENDITURE</b>	<b>20,015,592</b>	<b>16,640,592</b>	<b>-3,375,000</b>
<b>4720000301 Audit Services</b>	<b>2210100 Utilities Supplies and Services</b>	324,480	324,480	-
	2210101 Electricity	66,320	66,320	-
	2210102 Water and sewerage charges	258,160	258,160	-
	<b>2210200 Communication, Supplies and Services</b>	181,600	181,600	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	161,200	161,200	-
	2210203 Courier and Postal Services	20,400	20,400	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	1,790,832	1,790,832	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	376,400	376,400	-
	2210302 Accommodation - Domestic Travel	826,400	826,400	-
	2210303 Daily Subsistence Allowance	588,032	588,032	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	1,000,000	1,000,000	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	500,000	500,000	-
	2210402 Accommodation	500,000	500,000	-
	<b>2210700 Training Expenses</b>	512,000	347,000	(165,000)
	2210710 Accommodation Allowance	206,000	141,000	(65,000)

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210712 Trainee Allowance	306,000	206,000	(100,000)
	<b>2210800 Hospitality Supplies and Services</b>	999,840	999,840	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	213,200	213,200	-
	2210802 Boards, Committees, Conferences and Seminars	786,640	786,640	-
	<b>2211000 Specialised Materials and Supplies</b>	50,000	50,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	50,000	50,000	-
	<b>2211100 Office and General Supplies and Services</b>	177,640	177,640	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	132,640	132,640	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	45,000	45,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	326,400	226,400	(100,000)
	2211201 Refined Fuels and Lubricants for Transport	326,400	226,400	(100,000)
	<b>2211300 Other Operating Expenses</b>	225,800	225,800	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	40,800	40,800	-
	2211310 Contracted Professional Services	185,000	185,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	698,620	698,620	-
	2220101 Maintenance Expenses - Motor Vehicles	698,620	698,620	-
	<b>2220200 Routine Maintenance - Other Assets</b>	600,000	300,000	(300,000)
	2220205 Maintenance of Buildings and Stations -- Non-Residential	600,000	300,000	(300,000)
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	620,000	620,000	-
	3111001 Purchase of Office Furniture and Fittings	500,000	500,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	120,000	120,000	-
	<b>GROSS EXPENDITURE</b>	<b>7,507,212</b>	<b>6,942,212</b>	<b>-565,000</b>
	<b>NET EXPENDITURE</b>	<b>7,507,212</b>	<b>6,942,212</b>	<b>-565,000</b>
<b>4720000300 Audit Services</b>	<b>NET EXPENDITURE</b>	<b>7,507,212</b>	<b>6,942,212</b>	<b>-565,000</b>
<b>4720000401 Budget</b>	<b>2210100 Utilities Supplies and Services</b>	424,480	424,480	-
	2210101 Electricity	316,320	316,320	-
	2210102 Water and sewerage charges	108,160	108,160	-
	<b>2210200 Communication, Supplies and Services</b>	181,600	181,600	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	161,200	161,200	-

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Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210203 Courier and Postal Services	20,400	20,400	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	1,940,832	1,940,832	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	376,400	376,400	-
	2210302 Accommodation - Domestic Travel	726,400	726,400	-
	2210303 Daily Subsistence Allowance	838,032	838,032	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	500,000	500,000	-
	2210402 Accommodation	500,000	500,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	1,734,000	1,734,000	-
	2210502 Publishing and Printing Services	1,530,000	1,530,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	204,000	204,000	-
	<b>2210700 Training Expenses</b>	512,000	472,000	(40,000)
	2210710 Accommodation Allowance	206,000	166,000	(40,000)
	2210712 Trainee Allowance	306,000	306,000	-
	<b>2210800 Hospitality Supplies and Services</b>	2,499,840	2,499,840	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	213,200	213,200	-
	2210802 Boards, Committees, Conferences and Seminars	2,286,640	2,286,640	-
	<b>2211000 Specialised Materials and Supplies</b>	150,000	150,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	150,000	150,000	-
	<b>2211100 Office and General Supplies and Services</b>	157,240	157,240	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	112,240	112,240	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	45,000	45,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	826,400	626,400	(200,000)
	2211201 Refined Fuels and Lubricants for Transport	826,400	626,400	(200,000)
	<b>2211300 Other Operating Expenses</b>	225,800	225,800	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	40,800	40,800	-
	2211310 Contracted Professional Services	185,000	185,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	698,620	698,620	-
	2220101 Maintenance Expenses - Motor Vehicles	698,620	698,620	-
	<b>2220200 Routine Maintenance - Other Assets</b>	190,853	190,853	-

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SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220205 Maintenance of Buildings and Stations -- Non-Residential	190,853	190,853	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	220,000	220,000	-
	3111001 Purchase of Office Furniture and Fittings	100,000	100,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	120,000	120,000	-
	<b>GROSS EXPENDITURE</b>	<b>10,261,665</b>	<b>10,021,665</b>	<b>-240,000</b>
	<b>NET EXPENDITURE</b>	<b>10,261,665</b>	<b>10,021,665</b>	<b>-240,000</b>
<b>4720000400 Budget</b>	<b>NET EXPENDITURE</b>	<b>10,261,665</b>	<b>10,021,665</b>	<b>-240,000</b>
<b>4720000501 Procurement</b>	<b>2120300 Employer Contributions to Social Benefit Schemes Outside Government</b>	1,162,839	1,162,839	-
	2120399 Employer Contributions to Social Security Funds and Schemes	1,162,839	1,162,839	-
	<b>2210100 Utilities Supplies and Services</b>	604,480	604,480	-
	2210101 Electricity	316,320	316,320	-
	2210102 Water and sewerage charges	288,160	288,160	-
	<b>2210200 Communication, Supplies and Services</b>	181,600	181,600	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	161,200	161,200	-
	2210203 Courier and Postal Services	20,400	20,400	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	1,940,832	1,940,832	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	376,400	376,400	-
	2210302 Accommodation - Domestic Travel	726,400	726,400	-
	2210303 Daily Subsistence Allowance	838,032	838,032	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	1,000,000	1,000,000	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	500,000	500,000	-
	2210402 Accommodation	500,000	500,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	650,000	650,000	-
	2210502 Publishing and Printing Services	500,000	500,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	150,000	150,000	-
	<b>2210700 Training Expenses</b>	512,000	217,000	(295,000)
	2210710 Accommodation Allowance	206,000	106,000	(100,000)
	2210712 Trainee Allowance	306,000	111,000	(195,000)
	<b>2210800 Hospitality Supplies and Services</b>	499,840	499,840	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	213,200	213,200	-
	2210802 Boards, Committees, Conferences and Seminars	286,640	286,640	-
	<b>2211000 Specialised Materials and Supplies</b>	150,000	150,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	150,000	150,000	-
	<b>2211100 Office and General Supplies and Services</b>	157,240	157,240	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	112,240	112,240	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	45,000	45,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	326,400	126,400	(200,000)
	2211201 Refined Fuels and Lubricants for Transport	326,400	126,400	(200,000)
	<b>2211300 Other Operating Expenses</b>	225,800	225,800	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	40,800	40,800	-
	2211310 Contracted Professional Services	185,000	185,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	698,620	698,620	-
	2220101 Maintenance Expenses - Motor Vehicles	698,620	698,620	-
	<b>2220200 Routine Maintenance - Other Assets</b>	800,000	800,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	800,000	800,000	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	220,000	220,000	-
	3111001 Purchase of Office Furniture and Fittings	100,000	100,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	120,000	120,000	-
	<b>GROSS EXPENDITURE</b>	<b>9,129,651</b>	<b>8,634,651</b>	<b>-495,000</b>
	<b>NET EXPENDITURE</b>	<b>9,129,651</b>	<b>8,634,651</b>	<b>-495,000</b>
<b>4720000500 Procurement</b>	<b>NET EXPENDITURE</b>	<b>9,129,651</b>	<b>8,634,651</b>	<b>-495,000</b>
<b>4720000601 Accountancy</b>	<b>2120300 Employer Contributions to Social Benefit Schemes Outside Government</b>	1,162,839	1,162,839	-
	2120399 Employer Contributions to Social Security Funds and Schemes	1,162,839	1,162,839	-
	<b>2210100 Utilities Supplies and Services</b>	604,480	604,480	-
	2210101 Electricity	316,320	316,320	-
	2210102 Water and sewerage charges	288,160	288,160	-
	<b>2210200 Communication, Supplies and Services</b>	181,600	181,600	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	161,200	161,200	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210203 Courier and Postal Services	20,400	20,400	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	1,940,832	1,940,832	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	376,400	376,400	-
	2210302 Accommodation - Domestic Travel	726,400	726,400	-
	2210303 Daily Subsistence Allowance	838,032	838,032	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	1,000,000	1,000,000	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	500,000	500,000	-
	2210402 Accommodation	500,000	500,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	650,000	650,000	-
	2210502 Publishing and Printing Services	500,000	500,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	150,000	150,000	-
	<b>2210700 Training Expenses</b>	512,000	212,000	(300,000)
	2210710 Accommodation Allowance	206,000	106,000	(100,000)
	2210712 Trainee Allowance	306,000	106,000	(200,000)
	<b>2210800 Hospitality Supplies and Services</b>	499,840	499,840	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	213,200	213,200	-
	2210802 Boards, Committees, Conferences and Seminars	286,640	286,640	-
	<b>2211000 Specialised Materials and Supplies</b>	150,000	150,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	150,000	150,000	-
	<b>2211100 Office and General Supplies and Services</b>	157,240	157,240	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	112,240	112,240	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	45,000	45,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	326,400	226,400	(100,000)
	2211201 Refined Fuels and Lubricants for Transport	326,400	226,400	(100,000)
	<b>2211300 Other Operating Expenses</b>	225,800	225,800	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	40,800	40,800	-
	2211310 Contracted Professional Services	185,000	185,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	698,620	698,620	-
	2220101 Maintenance Expenses - Motor Vehicles	698,620	698,620	-

VOTE R471000000 KERICHO COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2018/2019

Heads and Items Under Which This Vote will be Accounted for by Vote R471000000 KERICHO COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2018/2019		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220200 Routine Maintenance - Other Assets	800,000	500,000	(300,000)
	2220205 Maintenance of Buildings and Stations -- Non-Residential	800,000	500,000	(300,000)
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	220,000	220,000	-
	3111001 Purchase of Office Furniture and Fittings	100,000	100,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	120,000	120,000	-
	<b>GROSS EXPENDITURE</b>	<b>9,129,651</b>	<b>8,429,651</b>	<b>-700,000</b>
	<b>NET EXPENDITURE</b>	<b>9,129,651</b>	<b>8,429,651</b>	<b>-700,000</b>
4720000600 Accountancy	<b>NET EXPENDITURE</b>	<b>9,129,651</b>	<b>8,429,651</b>	<b>-700,000</b>
4720000000 FINANCE AND ECONOMIC PLANNING	<b>NET EXPENDITURE</b>	<b>325,535,064</b>	<b>365,581,665</b>	<b>40,046,601</b>
	<b>TOTAL NET EXPENDITURE FOR VOTE 4710000000 KERICHO COUNTY</b>	<b>4,518,225,090</b>	<b>4,799,408,554</b>	<b>281,183,464</b>