

10. Statement of Comparison of Budget vs Actual Amounts for Year Ended 30th June 2025

Receipts	Original Targets A	Adjustments B	Final Targets C=A+B	Actual On Comparable Basis D	Budget Realization Difference E=C-D	% of Realization F=D/C %
County Own Source Revenue	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
Cess	45,279,486	-	45,279,486	18,002,074.00	27,277,412.00	39.76
Land Rate	224,442,812	2,501,378	226,944,190	114,074,398.00	112,869,792.00	50.27
Single Business Permits	171,906,631	-	171,906,631	138,341,410.00	32,989,509	80.85
Parking Fees	37,298,197	-	37,298,197	31,729,100.00	5,569,274	85.07
Market Fees	30,409,195	-	30,409,195	11,517,754.00	18,891,513	37.88
Property Rent	22,517,084	-	22,517,084	18,075,552.00	4,441,532.00	80.27
Advertising	21,703,084	-	21,703,084	10,556,200.00	11,146,884	48.64
Hospital Fees	646,355,000	-	646,355,000	715,636,079	(69,281,079)	110.72
Public Health Service Fees	3,371,985	-	3,371,985	3,126,068.00	246,207	92.7
Physical Planning and Development	6,927,130	-	6,927,130	4,104,577.00	2,822,553	59.25
Hire of County Assets	30,000	-	30,000	24,000	6,000	80
Conservancy Administration	20,000	-	20,000	15,000	5,000	75
Administration Control Fees and Charges	7,587,327	-	7,587,327	6,555,854	1,031,473	86.41
Library Services Fees	250,000	-	250,000	114,680	135,320	45.87
Miscellaneous Receipts	2,000,000	-	2,000,000	500,000	1,500,000	25
Total County Own Source Revenue	1,220,097,931	2,501,378	1,222,599,309	1,072,372,746	150,226,563.00	87.7
Other Receipts						
Donations Grants Not Received Through CRF	-	-	-	-	-	-
Total Other Receipts	-	-	-	-	-	-
Total Receipts	1,220,097,931	2,501,378	1,222,599,309	1,072,372,746	150,226,563	87.70

Receiver Of Revenue
County Government Of Kericho
Revenue Statements for the Period Ended 30th June 2025

(a) Cess

During the financial year, County partnered with contractors who were engaged in County road construction in paying 2% murram cess on the value of the contract and this contributed in the increase

(b) Hospital fees

The Over realization are attributed to real time rebates from social health authority

(c) Landrates

The upward adjustment of ksh 2,501,378 was in relation to the waiver extended during the year.

(d) Miscellaneous receipts

This is collection received from Kabianga tea farm which is a wholly owned county investment entity.

The County Receiver of Revenue's financial statements were approved on 26.08.2025 and signed by:



Name: CPA Dr. George Kirer (PhD)
County Receiver of Revenue
ICPAK M/No 9499



Name: CPA Benard Kipkurui Koros
Head of Revenue Reporting
ICPAK M/No 18698